



MITT ROMNEY  
GOVERNOR

KERRY HEALEY  
LIEUTENANT GOVERNOR

# THE COMMONWEALTH OF MASSACHUSETTS

EXECUTIVE DEPARTMENT

STATE HOUSE • BOSTON 02133

(617) 725-4000

July 8, 2006

To the Honorable Senate and House of Representatives:

Pursuant to the provisions of Section 5 of Article 63 of the Amendments to the Constitution, I am today signing House 5000, "An Act Making Appropriations for the Fiscal Year 2007 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities for the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

I commend the General Court for completing this budget in a timely manner and for not raising taxes. I am also pleased that you recognized the importance of two priorities initiated in my House 2 budget recommendation. Like my proposal, this budget significantly increases local aid by distributing 100 percent of our annual Lottery revenue to cities and towns. And similar to my budget recommendation, more money is directed to Chapter 70 school aid through a reformed formula that ensures the distribution is based on equity and is sensitive to future changes in enrollment.

Unfortunately, the overall level of spending growth in the budget is simply too high and relies on \$550 million in rainy day funds. Rainy day funds should not be utilized during periods of robust revenue growth to support a level of spending growth that is not sustainable. As enacted, this budget would have increased spending by 7.5 percent over last year's budget – a rate of growth that is far from sustainable. I believe that it would be fiscally irresponsible for me to sign this budget without making significant reductions.

For that reason, I am reducing spending by \$572.6 million including \$458.6 million in line item reductions and \$114 million in excessive payments to hospitals and community health centers. I am also striking the provision that transfers money from the Stabilization Fund to the General Fund.

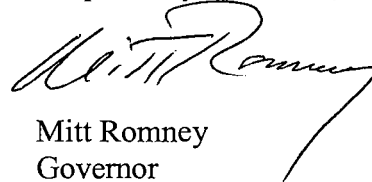


Therefore:

- I am hereby reducing appropriation amounts in items of section 2 of House 5000 enumerated in Attachment A of this message by the amount and for the reasons set forth therein;
- I am striking wording in items of sections 2 and 2B of House 5000 also set forth in Attachment A, for the reasons set forth therein;
- I am striking in their entirety sections 4, 48, 49, 50, 51, 52, 58, 59, 60, 61, 94, 103, 104, and 129 of House 5000 itemized in Attachment B of this message for the reasons set forth in that attachment; and
- Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution of the Commonwealth, I am returning sections 93, 95, 106, 117, and 123 with recommendations for amendment. My reasons for doing so and the recommended amendments are set forth in separate letters of even date, which are hereby incorporated by reference and included with this message as Attachments C, D, E, F, and G.

I hereby approve the remainder of this Act.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mitt Romney", with a long, sweeping underline that extends to the right.

Mitt Romney  
Governor

**Attachment A**  
**Fiscal Year 2007 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| <b>Item Number</b>   | <b>Action</b>     | <b>Reduce By</b> | <b>Reduce To</b> |
|--|-------------------|------------------|------------------|
| <i>Section 2</i>   |                   |                  |                  |
| <b>Supreme Judicial Court Administration</b>   |                   |                  |                  |
| 0320-0003  | Reduce            | 300,000          | 7,238,951        |
| I am reducing this item to the amount projected to be necessary.   |                   |                  |                  |
| <b>Private Counsel Compensation</b>  |                   |                  |                  |
| 0321-1510  | Reduce            | 2,313,696        | 117,449,609      |
| I am reducing this item to the amount projected to be necessary.   |                   |                  |                  |
| <b>Indigent Court Costs</b>  |                   |                  |                  |
| 0321-1520  | Reduce            | 846,790          | 7,609,723        |
| I am reducing this item to the amount projected to be necessary.   |                   |                  |                  |
| <b>Massachusetts Legal Assistance Corporation</b>  |                   |                  |                  |
| 0321-1600  | Reduce            | 500,000          | 8,970,424        |
| I am reducing this item to the amount projected to be necessary.   |                   |                  |                  |
| <b>Mental Health Legal Advisors</b>  |                   |                  |                  |
| 0321-2000  | Reduce            | 149,742          | 603,506          |
| I am reducing this item to the amount projected to be necessary.   |                   |                  |                  |
| <b>Trial Court Administration</b>  |                   |                  |                  |
| 0330-0300  | Reduce            | 10,000,000       | 121,912,460      |
| I am reducing this item to the amount projected to be necessary.   |                   |                  |                  |
| <b>Alternative Dispute Resolution</b>  |                   |                  |                  |
| 0330-0410  | Reduce Earmarking | 148,736          | 818,590          |
| I am reducing earmarked funding for programs to the amount projected to be necessary. The reduction in the item incorporates the reduction in earmarked funds. |                   |                  |                  |
| <b>Salary Increase for Trial Court Personnel</b>   |                   |                  |                  |
| 0330-3335  | Reduce            | 17,216,360       | 1,790,963        |
| I am reducing this item to the amount projected to be necessary.   |                   |                  |                  |
| <b>Hampden Probate Court</b>   |                   |                  |                  |
| 0333-0700  | Reduce            | 338,946          | 2,268,339        |
| I am reducing this item to the amount projected to be necessary.   |                   |                  |                  |

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|--|-----------------------|------------------|------------------|
| <b>Commissioner of Probation</b>   |                       |                  |                  |
| 0339-1001  | Reduce                | 4,184,907        | 124,864,935      |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Community Corrections Administration</b>  |                       |                  |                  |
| 0339-1003  | Reduce                | 341,276          | 5,520,767        |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Community Corrections Programs</b>  |                       |                  |                  |
| 0339-1004  | Reduce                | 2,000,000        | 14,199,621       |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Jury Commissioner</b>   |                       |                  |                  |
| 0339-2100  | Reduce                | 146,208          | 2,164,249        |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Primaries and Elections</b>   |                       |                  |                  |
| 0521-0000  | Reduce/Strike Wording | 43,700           | 5,293,643        |
| I am striking language which earmarks funding for a program not recommended.   |                       |                  |                  |
| <b>Registry of Deeds Relocation Costs</b>  |                       |                  |                  |
| 0540-2500  | Reduce                | 500,000          | 4,332,633        |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Revenue Maximization</b>  |                       |                  |                  |
| 0640-0010  | Reduce                | 8,000,000        | 2,000,000        |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Massachusetts Cultural Council</b>  |                       |                  |                  |
| 0640-0300  | Reduce/Strike Wording | 1,190,949        | 7,459,051        |
| I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary. |                       |                  |                  |
| <b>John and Abigail Adams Arts Program</b>   |                       |                  |                  |
| 0640-0351  | Reduce                | 500,000          | 1,500,000        |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |

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|--|-----------------------|------------------|------------------|
| <b>Victim &amp; Witness Assistance Board</b>   |                       |                  |                  |
| 0840-0100  | Reduce                | 133,954          | 462,822          |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Secretary of Administration and Finance</b>   |                       |                  |                  |
| 1100-1100  | Strike Wording        |                  |                  |
| I am striking language because it inappropriately imposes Legislative controls on Executive management decisions.  |                       |                  |                  |
| <b>Group Insurance Administration</b>  |                       |                  |                  |
| 1108-5100  | Reduce                | 350,000          | 2,718,229        |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Group Insurance Premium &amp; Plan Costs</b>  |                       |                  |                  |
| 1108-5200  | Reduce/Strike Wording | 122,944,883      | 853,092,760      |
| I am striking language for program expansion not recommended, and I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Dental and Vision Benefits</b>  |                       |                  |                  |
| 1108-5500  | Reduce Earmarking     | 518,198          | 6,209,250        |
| I am striking language which earmarks funding for a program not recommended, and I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Tax Administration</b>  |                       |                  |                  |
| 1201-0100  | Strike Wording        |                  |                  |
| I am striking language because it inappropriately imposes Legislative controls on Executive Branch management decisions.   |                       |                  |                  |
| <b>Water &amp; Sewer Rate Relief</b>   |                       |                  |                  |
| 1231-1000  | Veto                  | 25,000,000       | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation.  |                       |                  |                  |
| <b>Early Education Provider Rate Increase</b>  |                       |                  |                  |
| 1599-0042  | Reduce Earmarking     | 6,250,000        | 6,250,000        |
| I am reducing earmarked funding for a program to the amount projected to be necessary. The reduction in the item incorporates the reduction in earmarked funds, and I am reducing this item to the amount projected to be necessary. |                       |                  |                  |

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|---|-----------------------|------------------|------------------|
| <b>Clean Water SRF Assistance</b>   |                       |                  |                  |
| 1599-0093   | Reduce                | 288,900          | 54,618,383       |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>CA/T Operation &amp; Maintenance</b>   |                       |                  |                  |
| 1599-1970   | Reduce                | 31,000,000       | 25,000,000       |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Drinking Water SRF New Projects</b>  |                       |                  |                  |
| 1599-3838   | Reduce                | 100,100          | 9,208,706        |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>POS Rate Increase</b>  |                       |                  |                  |
| 1599-6901   | Reduce Earmarking     | 14,000,000       | 14,000,000       |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Affirmative Marketing Program</b>  |                       |                  |                  |
| 1775-1101   | Reduce                | 224,588          | 75,000           |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Environmental Affairs Administration</b>   |                       |                  |                  |
| 2000-0100   | Strike Wording        |                  |                  |
| I am striking language because it inappropriately imposes Legislative controls on Executive Branch management decisions.  |                       |                  |                  |
| <b>Geographic &amp; Environmental Systems</b>   |                       |                  |                  |
| 2000-9900   | Reduce/Strike Wording | 400,000          | 286,415          |
| I am striking language which earmarks funding for a program not recommended, and I am reducing this item to the amount projected to be necessary.               |                       |                  |                  |
| <b>Environmental Protection Administration</b>  |                       |                  |                  |
| 2200-0100   | Reduce/Strike Wording | 1,500,000        | 32,530,671       |
| I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |                       |                  |                  |
| <b>Fish &amp; Game Commissioner</b>   |                       |                  |                  |
| 2300-0100   | Strike Wording        |                  |                  |
| I am striking language because it inappropriately imposes Legislative controls on Executive Branch management decisions.  |                       |                  |                  |

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|--|-----------------------|------------------|------------------|
| <b>Agricultural Resources</b>  |                       |                  |                  |
| 2511-0100  | Strike Wording        |                  |                  |
| I am striking language because it inappropriately imposes Legislative controls on Executive Branch management decisions.   |                       |                  |                  |
| <b>Emergency Food Assistance</b>   |                       |                  |                  |
| 2511-0105  | Reduce                | 3,000,000        | 9,000,000        |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Conservation and Recreation</b>   |                       |                  |                  |
| 2800-0100  | Reduce/Strike Wording | 100,000          | 5,737,218        |
| I am striking language which earmarks funding for a program not recommended, and I am striking language because it inappropriately imposes Legislative controls on Executive Branch management decisions. The reduction in the item incorporates the amount of the stricken earmarked funds. |                       |                  |                  |
| <b>Watershed Management Program</b>  |                       |                  |                  |
| 2800-0101  | Reduce/Strike Wording | 750,000          | 1,942,275        |
| I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.   |                       |                  |                  |
| <b>Beach Preservation</b>  |                       |                  |                  |
| 2800-0500  | Reduce/Strike Wording | 285,000          | 1,450,000        |
| I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.   |                       |                  |                  |
| <b>State Parks and Recreation</b>  |                       |                  |                  |
| 2810-0100  | Reduce/Strike Wording | 135,000          | 22,177,890       |
| I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.   |                       |                  |                  |
| <b>Urban Parks and Recreation</b>  |                       |                  |                  |
| 2820-0100  | Reduce/Strike Wording | 1,145,000        | 25,574,207       |
| I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.   |                       |                  |                  |
| <b>Early Education &amp; Care Administration</b>   |                       |                  |                  |
| 3000-1000  | Reduce/Strike Wording | 198,506          | 10,753,980       |
| I am striking language which earmarks funding for a program not recommended, and I am reducing this item to an amount consistent with my House 2 recommendation.   |                       |                  |                  |

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|---|-----------------------|------------------|------------------|
| <b>Childcare Resource &amp; Referral</b>  |                       |                  |                  |
| 3000-2000   | Reduce                | 501,391          | 11,062,688       |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Children's Trust Fund Administration</b>   |                       |                  |                  |
| 3000-2050   | Reduce                | 464,892          | 917,415          |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Supportive Child Care</b>  |                       |                  |                  |
| 3000-3050   | Reduce/Strike Wording | 1,300,000        | 53,373,130       |
| I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |                       |                  |                  |
| <b>Low-Income Vouchers &amp; Contracts</b>  |                       |                  |                  |
| 3000-4050   | Reduce                | 2,971,807        | 160,179,275      |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Grants to Head Start Programs</b>  |                       |                  |                  |
| 3000-5000   | Reduce                | 1,000,000        | 7,500,000        |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Universal Pre-Kindergarten</b>   |                       |                  |                  |
| 3000-5075   | Strike Wording        |                  |                  |
| I am striking language because it inappropriately imposes Legislative controls on Executive Branch management decisions.  |                       |                  |                  |
| <b>Professional Development</b>   |                       |                  |                  |
| 3000-6050   | Veto                  | 1,500,000        | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation.   |                       |                  |                  |
| <b>Massachusetts Family Networks Program</b>  |                       |                  |                  |
| 3000-7050   | Reduce Earmarking     | 750,000          | 7,645,694        |
| I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |                       |                  |                  |
| <b>Reach Out and Read Program</b>   |                       |                  |                  |
| 3000-7070   | Reduce                | 200,000          | 800,000          |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |



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| <b>Item Number</b>   | <b>Action</b>         | <b>Reduce By</b> | <b>Reduce To</b> |
|--|-----------------------|------------------|------------------|
| <b>Youth-at-Risk Matching Grants</b>   |                       |                  |                  |
| 4000-0112  | Reduce/Strike Wording | 1,000,000        | 4,698,100        |
| I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.  |                       |                  |                  |
| <b>EOHHS and Medicaid Administration</b>   |                       |                  |                  |
| 4000-0300  | Reduce/Strike Wording | 3,167,000        | 133,928,096      |
| I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. I am also striking language because it inappropriately imposes Legislative controls on Executive Branch management decisions.   |                       |                  |                  |
| <b>MassHealth - Managed Care</b>   |                       |                  |                  |
| 4000-0500  | Reduce/Strike Wording | 25,700,000       | 2,494,527,848    |
| I am striking language which earmarks funding for program expansion because it inappropriately imposes Legislative controls on Executive Branch management decisions. The reduction in the item incorporates the amount of the stricken earmarked funds.   |                       |                  |                  |
| <b>MassHealth - Senior Care Plans</b>  |                       |                  |                  |
| 4000-0600  | Reduce/Strike Wording | 30,500,000       | 1,695,809,136    |
| I am striking language which earmarks funding for program expansion because it inappropriately imposes Legislative controls on Executive Branch management decisions. The reduction in the item incorporates the amount of the stricken earmarked funds. I am also striking language because it inappropriately imposes Legislative controls on Executive Branch management decisions. |                       |                  |                  |
| <b>MassHealth - Indemnity and Third Party Liability</b>  |                       |                  |                  |
| 4000-0700  | Reduce Earmarking     | 14,500,000       | 1,524,137,750    |
| I am reducing earmarked funding for a program to the amount projected to be necessary. I am further reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>MassHealth - Family Assistance</b>  |                       |                  |                  |
| 4000-0880  | Reduce/Strike Wording | 1,500,000        | 98,595,712       |
| I am striking language which earmarks funding for program expansion not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.  |                       |                  |                  |
| <b>Employment Assistance</b>   |                       |                  |                  |
| 4120-3000  | Reduce/Strike Wording | 400,000          | 8,063,481        |
| I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.   |                       |                  |                  |

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|--|----------------|------------------|------------------|
| <b>Independent Living</b>  |                |                  |                  |
| 4120-4000  | Reduce         | 353,511          | 10,243,975       |
| I am reducing this item to the amount projected to be necessary.   |                |                  |                  |
| <b>Holyoke Pharmacy Retained Revenue</b>   |                |                  |                  |
| 4190-0102  | Strike Wording |                  |                  |
| I am striking language because it is not a valid restriction on the appropriation.                                       |                |                  |                  |
| <b>Youth Services Administration</b>   |                |                  |                  |
| 4200-0010  | Reduce         | 182,808          | 5,273,400        |
| I am reducing this item to the amount projected to be necessary.   |                |                  |                  |
| <b>Committed Non-Residential</b>   |                |                  |                  |
| 4200-0100  | Reduce         | 363,441          | 23,078,206       |
| I am reducing this item to the amount projected to be necessary.   |                |                  |                  |
| <b>Teacher Salaries</b>  |                |                  |                  |
| 4200-0500  | Reduce         | 750,000          | 2,550,000        |
| I am reducing this item to an amount consistent with my House 2 recommendation.  |                |                  |                  |
| <b>Transitional Assistance Administration</b>  |                |                  |                  |
| 4400-1000  | Strike Wording |                  |                  |
| I am striking language because it inappropriately imposes Legislative controls on Executive Branch management decisions. |                |                  |                  |
| <b>Employment Services Program</b>   |                |                  |                  |
| 4401-1000  | Strike Wording |                  |                  |
| I am striking language because it is not a valid restriction on the appropriation.                                       |                |                  |                  |
| <b>TAFDC Grant Payments</b>  |                |                  |                  |
| 4403-2000  | Reduce         | 3,903,358        | 292,652,097      |
| I am reducing this item to the amount projected to be necessary.   |                |                  |                  |
| <b>Family Shelters</b>   |                |                  |                  |
| 4403-2120  | Strike Wording |                  |                  |
| I am striking language because it inappropriately imposes Legislative controls on Executive Branch management decisions. |                |                  |                  |

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|--|-----------------------|------------------|------------------|
| <b>Home and Healthy for Good Pilot Program</b>   |                       |                  |                  |
| 4406-3010  | Veto                  | 600,000          | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation.  |                       |                  |                  |
| <b>Emergency Aid to the Elderly, Disabled, &amp; Children</b>  |                       |                  |                  |
| 4408-1000  | Strike Wording        |                  |                  |
| I am striking language because it inappropriately imposes Legislative controls on Executive Branch management decisions.                                       |                       |                  |                  |
| <b>Public Health Administration</b>  |                       |                  |                  |
| 4510-0100  | Strike Wording        |                  |                  |
| I am striking language because it is not a valid restriction on the appropriation.   |                       |                  |                  |
| <b>Environmental Health Program</b>  |                       |                  |                  |
| 4510-0600  | Reduce/Strike Wording | 264,800          | 3,244,306        |
| I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |                       |                  |                  |
| <b>Nurse Scholarship Program</b>   |                       |                  |                  |
| 4510-0720  | Veto                  | 250,000          | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation.  |                       |                  |                  |
| <b>HIV/AIDS Treatment and Prevention</b>   |                       |                  |                  |
| 4512-0103  | Reduce                | 735,000          | 35,653,608       |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Gamblers' Treatment</b>   |                       |                  |                  |
| 4512-0225  | Reduce                | 345,058          | 654,942          |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Dental Health Program</b>   |                       |                  |                  |
| 4512-0500  | Reduce/Strike Wording | 190,000          | 1,678,150        |
| I am striking language which earmarks funding for a program not recommended, and I am reducing this item to the amount projected to be necessary.              |                       |                  |                  |
| <b>Family Health Services</b>  |                       |                  |                  |
| 4513-1000  | Reduce Earmarking     | 250,000          | 5,114,721        |
| I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |                       |                  |                  |

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|---|-----------------------|-----------|-------------|
| <b>Early Intervention Services</b>  |                       |           |             |
| 4513-1020   | Reduce/Strike Wording | 1,000,000 | 31,956,637  |
| I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.         |                       |           |             |
| <b>Domestic Violence and Sexual Assault Services</b>  |                       |           |             |
| 4513-1130   | Reduce/Strike Wording | 158,000   | 3,577,066   |
| I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.         |                       |           |             |
| <b>Health Statistics Division Retained Revenue</b>  |                       |           |             |
| 4518-0200   | Strike Wording        |           |             |
| I am striking language because it is not a valid restriction on the appropriation.  |                       |           |             |
| <b>School Based Health Programs</b>   |                       |           |             |
| 4590-0250   | Reduce Earmarking     | 300,000   | 16,430,544  |
| I am reducing earmarked funding for a program to the amount projected to be necessary, and I am striking language which earmarks funding for a program not recommended. |                       |           |             |
| <b>Hospital Operations</b>  |                       |           |             |
| 4590-0915   | Reduce/Strike Wording | 2,790,000 | 126,166,272 |
| I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.         |                       |           |             |
| <b>Group Care Services</b>  |                       |           |             |
| 4800-0041   | Reduce                | 3,500,000 | 232,463,159 |
| I am reducing this item to the amount projected to be necessary.  |                       |           |             |
| <b>Training Institute</b>   |                       |           |             |
| 4800-0091   | Strike Wording        |           |             |
| I am striking language because it is not a valid restriction on the appropriation.  |                       |           |             |
| <b>Family Networks System of Care</b>   |                       |           |             |
| 4800-2025   | Veto                  | 3,000,000 | 0           |
| I am vetoing this item because it is not consistent with my House 2 recommendation.   |                       |           |             |

**Attachment A**  
**Fiscal Year 2007 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| <b>Item Number</b>  | <b>Action</b>         | <b>Reduce By</b> | <b>Reduce To</b> |
|---|-----------------------|------------------|------------------|
| <b>Adult Support Services</b>   |                       |                  |                  |
| 5046-0000   | Reduce Earmarking     | 3,175,000        | 301,757,778      |
| I am reducing earmarked funding for programs to the amount projected to be necessary. The reduction in the item incorporates the reduction in earmarked funds.  |                       |                  |                  |
| <b>Emergency &amp; Acute Services Retained Revenue</b>  |                       |                  |                  |
| 5047-0002   | Reduce                | 787,427          | 4,500,000        |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Forensic Services Program</b>  |                       |                  |                  |
| 5055-0000   | Reduce/Strike Wording | 500,000          | 6,107,903        |
| I am striking language which earmarks funding for a program expansion not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.   |                       |                  |                  |
| <b>Autism Division</b>  |                       |                  |                  |
| 5920-3010   | Strike Wording        |                  |                  |
| I am striking language because it is not a valid restriction on the appropriation.  |                       |                  |                  |
| <b>Turning 22 Program</b>   |                       |                  |                  |
| 5920-5000   | Reduce                | 2,032,330        | 6,467,670        |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Inter-District Transportation</b>  |                       |                  |                  |
| 6000-0200   | Veto                  | 2,000,000        | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation.   |                       |                  |                  |
| <b>Massachusetts Aeronautics Commission</b>   |                       |                  |                  |
| 6006-0003   | Return                |                  |                  |
| I am returning this item the first time it appears, after item 6005-0015. Full funding for the account appears after item 6030-7201.  |                       |                  |                  |
| <b>Massachusetts Highway Department</b>   |                       |                  |                  |
| 6010-0001   | Reduce/Strike Wording | 425,000          | 16,853,815       |
| I am striking language which earmarks funding for programs not recommended, and I am striking language because it inappropriately imposes Legislative controls on Executive Branch management decisions. The reduction in the item incorporates the amount of the stricken earmarked funds. |                       |                  |                  |

**Attachment A**  
**Fiscal Year 2007 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| <b>Item Number</b>   | <b>Action</b>         | <b>Reduce By</b> | <b>Reduce To</b> |
|--|-----------------------|------------------|------------------|
| <b>Regional Library Local Aid</b>  |                       |                  |                  |
| 7000-9401  | Reduce                | 250,000          | 15,480,361       |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Talking Book Program Worcester</b>  |                       |                  |                  |
| 7000-9402  | Reduce                | 65,000           | 325,000          |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Talking Book Program Watertown</b>  |                       |                  |                  |
| 7000-9406  | Reduce                | 203,625          | 1,978,550        |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Municipal Libraries Local Aid</b>   |                       |                  |                  |
| 7000-9501  | Reduce                | 100,000          | 9,189,844        |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Technology &amp; Resource Sharing</b>   |                       |                  |                  |
| 7000-9506  | Reduce                | 794,000          | 2,039,000        |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Public Library Matching Incentive Grant Program</b>   |                       |                  |                  |
| 7000-9507  | Veto                  | 250,000          | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation.  |                       |                  |                  |
| <b>Long Term Care Career Ladder Program</b>  |                       |                  |                  |
| 7003-0604  | Veto                  | 1,500,000        | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation.  |                       |                  |                  |
| <b>Massachusetts Manufacturing Extension Partnership</b>   |                       |                  |                  |
| 7003-0605  | Veto                  | 850,000          | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation.  |                       |                  |                  |
| <b>Workforce Development Grants</b>  |                       |                  |                  |
| 7003-0702  | Reduce/Strike Wording | 6,334,000        | 3,300,000        |
| I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |                       |                  |                  |

**Attachment A**  
**Fiscal Year 2007 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| <b>Item Number</b>   | <b>Action</b>         | <b>Reduce By</b> | <b>Reduce To</b> |
|--|-----------------------|------------------|------------------|
| <b>Housing Main Administration</b>   |                       |                  |                  |
| 7004-0099  | Reduce/Strike Wording | 1,847,000        | 9,478,833        |
| I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |                       |                  |                  |
| <b>Soft Second Mortgage</b>  |                       |                  |                  |
| 7004-2475  | Reduce                | 1,500,000        | 3,500,000        |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Housing Services Program</b>  |                       |                  |                  |
| 7004-3036  | Reduce/Strike Wording | 221,925          | 1,600,000        |
| I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |                       |                  |                  |
| <b>Massachusetts Rental Voucher Program</b>  |                       |                  |                  |
| 7004-9024  | Reduce                | 3,200,000        | 24,283,345       |
| I am reducing this item to an amount consistent with my House 2 recommendation.  |                       |                  |                  |
| <b>Residential Assistance for Families in Transition</b>   |                       |                  |                  |
| 7004-9316  | Reduce                | 2,000,000        | 3,000,000        |
| I am reducing this item to an amount consistent with my House 2 recommendation.  |                       |                  |                  |
| <b>Biotech Research Institute</b>  |                       |                  |                  |
| 7007-0500  | Veto                  | 700,000          | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation.  |                       |                  |                  |
| <b>Regional Development Projects</b>   |                       |                  |                  |
| 7007-0515  | Reduce/Strike Wording | 500,000          | 450,000          |
| I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |                       |                  |                  |
| <b>Office of Travel and Tourism</b>  |                       |                  |                  |
| 7007-0900  | Reduce/Strike Wording | 16,588,000       | 12,667,852       |
| I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |                       |                  |                  |

**Attachment A**  
**Fiscal Year 2007 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| <b>Item Number</b>   | <b>Action</b>         | <b>Reduce By</b> | <b>Reduce To</b> |
|--|-----------------------|------------------|------------------|
| <b>Commonwealth Zoological Corporation</b>   |                       |                  |                  |
| 7007-0951  | Reduce                | 800,000          | 6,050,000        |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>Department of Education</b>   |                       |                  |                  |
| 7010-0005  | Reduce/Strike Wording | 150,000          | 10,902,905       |
| I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.  |                       |                  |                  |
| <b>METCO</b>   |                       |                  |                  |
| 7010-0012  | Reduce                | 1,000,000        | 18,615,313       |
| I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |
| <b>School-to-Work Matching Grants</b>  |                       |                  |                  |
| 7027-0016  | Reduce/Strike Wording | 200,000          | 2,129,566        |
| I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.  |                       |                  |                  |
| <b>Early Literacy Grants</b>   |                       |                  |                  |
| 7030-1003  | Reduce Earmarking     | 50,000           | 3,622,990        |
| I am reducing earmarked funding for a program to the amount projected to be necessary. The reduction in the item incorporates the reduction in earmarked funds.  |                       |                  |                  |
| <b>Targeted Tutorial Literacy</b>  |                       |                  |                  |
| 7030-1005  | Reduce Earmarking     | 200,000          | 2,700,000        |
| I am reducing earmarked funding for a program to the amount projected to be necessary. The reduction in the item incorporates the reduction in earmarked funds.  |                       |                  |                  |
| <b>Adult Basic Skills</b>  |                       |                  |                  |
| 7035-0002  | Reduce/Strike Wording | 200,000          | 29,322,628       |
| I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.  |                       |                  |                  |
| <b>Regional School Transportation</b>  |                       |                  |                  |
| 7035-0006  | Reduce/Strike Wording | 5,500,000        | 50,000,000       |
| I am striking language which earmarks funding for a program not recommended, and I am reducing this item to an amount consistent with my House 2 recommendation. |                       |                  |                  |



**Attachment A**  
**Fiscal Year 2007 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| <b>Item Number</b>  | <b>Action</b>         | <b>Reduce By</b> | <b>Reduce To</b> |
|---|-----------------------|------------------|------------------|
| <b>Education Waiver Reserve</b>   |                       |                  |                  |
| 7061-0011   | Veto                  | 4,500,000        | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation.   |                       |                  |                  |
| <b>Education Reform Audits</b>  |                       |                  |                  |
| 7061-0029   | Reduce                | 930,618          | 2,500,000        |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>MCAS Low-Scoring Student Support</b>   |                       |                  |                  |
| 7061-9404   | Reduce/Strike Wording | 370,000          | 9,962,793        |
| I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |                       |                  |                  |
| <b>Franklin Institute</b>   |                       |                  |                  |
| 7061-9619   | Reduce                | 300,000          | 1                |
| I am reducing this item to an amount consistent with my House 2 recommendation.   |                       |                  |                  |
| <b>Bay State Reading Institute</b>  |                       |                  |                  |
| 7080-0200   | Veto                  | 1,500,000        | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation.   |                       |                  |                  |
| <b>University of Massachusetts</b>  |                       |                  |                  |
| 7100-0200   | Reduce                | 5,000,000        | 438,803,408      |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Toxics Use Reduction Institute</b>   |                       |                  |                  |
| 7100-0300   | Reduce                | 58,927           | 1,265,021        |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Office of Dispute Resolution</b>   |                       |                  |                  |
| 7100-0700   | Veto                  | 166,440          | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation.   |                       |                  |                  |
| <b>Bridgewater State College</b>  |                       |                  |                  |
| 7109-0100   | Reduce                | 454,132          | 36,705,098       |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |

**Attachment A**  
**Fiscal Year 2007 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| <b>Item Number</b>  | <b>Action</b> | <b>Reduce By</b> | <b>Reduce To</b> |
|---|---------------|------------------|------------------|
| <b>Fitchburg State College</b>  |               |                  |                  |
| 7110-0100   | Reduce        | 315,726          | 25,518,458       |
| I am reducing this item to the amount projected to be necessary.                    |               |                  |                  |
| <b>Framingham State College</b>   |               |                  |                  |
| 7112-0100   | Reduce        | 273,617          | 22,115,047       |
| I am reducing this item to the amount projected to be necessary.                    |               |                  |                  |
| <b>Massachusetts College of Liberal Arts</b>  |               |                  |                  |
| 7113-0100   | Reduce        | 159,461          | 12,888,427       |
| I am reducing this item to the amount projected to be necessary.                    |               |                  |                  |
| <b>Salem State College</b>  |               |                  |                  |
| 7114-0100   | Reduce        | 433,536          | 35,040,449       |
| I am reducing this item to the amount projected to be necessary.                    |               |                  |                  |
| <b>Salem State Aquaculture</b>  |               |                  |                  |
| 7114-0105   | Veto          | 200,000          | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation. |               |                  |                  |
| <b>Salem State College Second Degree Program</b>                                    |               |                  |                  |
| 7114-0106   | Veto          | 922,313          | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation. |               |                  |                  |
| <b>Westfield State College</b>  |               |                  |                  |
| 7115-0100   | Reduce        | 267,238          | 21,599,490       |
| I am reducing this item to the amount projected to be necessary.                    |               |                  |                  |
| <b>Worcester State College</b>  |               |                  |                  |
| 7116-0100   | Reduce        | 269,120          | 21,751,607       |
| I am reducing this item to the amount projected to be necessary.                    |               |                  |                  |
| <b>Massachusetts College of Art</b>   |               |                  |                  |
| 7117-0100   | Reduce        | 166,018          | 13,418,375       |
| I am reducing this item to the amount projected to be necessary.                    |               |                  |                  |

**Attachment A**  
**Fiscal Year 2007 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| <b>Item Number</b>   | <b>Action</b> | <b>Reduce By</b> | <b>Reduce To</b> |
|--|---------------|------------------|------------------|
| <b>Massachusetts Maritime Academy</b>                            |               |                  |                  |
| 7118-0100  | Reduce        | 161,152          | 13,025,091       |
| I am reducing this item to the amount projected to be necessary. |               |                  |                  |
| <b>Berkshire Community College</b>                               |               |                  |                  |
| 7502-0100  | Reduce        | 96,665           | 8,548,182        |
| I am reducing this item to the amount projected to be necessary. |               |                  |                  |
| <b>Bristol Community College</b>                                 |               |                  |                  |
| 7503-0100  | Reduce        | 165,676          | 14,650,904       |
| I am reducing this item to the amount projected to be necessary. |               |                  |                  |
| <b>Cape Cod Community College</b>                                |               |                  |                  |
| 7504-0100  | Reduce        | 117,369          | 10,379,094       |
| I am reducing this item to the amount projected to be necessary. |               |                  |                  |
| <b>Greenfield Community College</b>                              |               |                  |                  |
| 7505-0100  | Reduce        | 95,685           | 8,461,553        |
| I am reducing this item to the amount projected to be necessary. |               |                  |                  |
| <b>Holyoke Community College</b>                                 |               |                  |                  |
| 7506-0100  | Reduce        | 191,434          | 16,928,769       |
| I am reducing this item to the amount projected to be necessary. |               |                  |                  |
| <b>Massachusetts Bay Community College</b>                       |               |                  |                  |
| 7507-0100  | Reduce        | 149,226          | 13,196,206       |
| I am reducing this item to the amount projected to be necessary. |               |                  |                  |
| <b>Massasoit Community College</b>                               |               |                  |                  |
| 7508-0100  | Reduce        | 209,806          | 18,553,457       |
| I am reducing this item to the amount projected to be necessary. |               |                  |                  |
| <b>Mount Wachusett Community College</b>                         |               |                  |                  |
| 7509-0100  | Reduce        | 127,879          | 11,308,511       |
| I am reducing this item to the amount projected to be necessary. |               |                  |                  |

**Attachment A**  
**Fiscal Year 2007 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| <b>Item Number</b>  | <b>Action</b>         | <b>Reduce By</b> | <b>Reduce To</b> |
|---|-----------------------|------------------|------------------|
| <b>Northern Essex Community College</b>   |                       |                  |                  |
| 7510-0100   | Reduce                | 197,537          | 17,468,494       |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>North Shore Community College</b>  |                       |                  |                  |
| 7511-0100   | Reduce                | 211,141          | 18,671,476       |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>North Shore Community College Public Policy</b>  |                       |                  |                  |
| 7511-0101   | Veto                  | 250,000          | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation.   |                       |                  |                  |
| <b>Quinsigamond Community College</b>   |                       |                  |                  |
| 7512-0100   | Reduce                | 158,350          | 14,003,125       |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Springfield Technical Community College</b>  |                       |                  |                  |
| 7514-0100   | Reduce                | 249,410          | 22,055,691       |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Roxbury Community College</b>  |                       |                  |                  |
| 7515-0100   | Reduce                | 109,020          | 9,640,809        |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Middlesex Community College</b>  |                       |                  |                  |
| 7516-0100   | Reduce                | 206,991          | 18,304,494       |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Bunker Hill Community College</b>  |                       |                  |                  |
| 7518-0100   | Reduce/Strike Wording | 321,810          | 18,799,451       |
| I am striking language which earmarks funding for a program not recommended, and I am reducing this item to the amount projected to be necessary.               |                       |                  |                  |
| <b>Executive Office of Public Safety</b>  |                       |                  |                  |
| 8000-0000   | Reduce/Strike Wording | 150,000          | 2,148,049        |
| I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |                       |                  |                  |

**Attachment A**  
**Fiscal Year 2007 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| <b>Item Number</b>  | <b>Action</b>         | <b>Reduce By</b> | <b>Reduce To</b> |
|---|-----------------------|------------------|------------------|
| <b>Fire Safety Equipment Grant</b>  |                       |                  |                  |
| 8000-0050   | Veto                  | 2,500,000        | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation.   |                       |                  |                  |
| <b>Sex Offender Registry Board</b>  |                       |                  |                  |
| 8000-0125   | Strike Wording        |                  |                  |
| I am striking language that is not consistent with my House 2 recommendation.   |                       |                  |                  |
| <b>Fire Education Program</b>   |                       |                  |                  |
| 8000-0619   | Veto                  | 1,078,666        | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation.   |                       |                  |                  |
| <b>Department of State Police</b>   |                       |                  |                  |
| 8100-0000   | Reduce Earmarking     | 2,508,220        | 218,423,497      |
| I am reducing earmarked funding and striking language which earmarks funding for programs not recommended. I am further reducing this item to the amount projected to be necessary. |                       |                  |                  |
| <b>Department of Fire Services Administration</b>   |                       |                  |                  |
| 8324-0000   | Reduce/Strike Wording | 100,000          | 10,827,047       |
| I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.                     |                       |                  |                  |
| <b>Department of Correction Facilities</b>  |                       |                  |                  |
| 8900-0001   | Reduce/Strike Wording | 80,000           | 452,267,512      |
| I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds.                     |                       |                  |                  |
| <b>Hampden Sheriff</b>  |                       |                  |                  |
| 8910-0102   | Reduce                | 2,460,474        | 63,803,702       |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Worcester Sheriff</b>  |                       |                  |                  |
| 8910-0105   | Reduce                | 1,549,848        | 42,096,029       |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Middlesex Sheriff</b>  |                       |                  |                  |
| 8910-0107   | Reduce Earmarking     | 6,563,928        | 56,147,510       |
| I am reducing earmarked funding for a program to the amount projected to be necessary, and I am reducing this item to the amount projected to be necessary.                         |                       |                  |                  |

**Attachment A**  
**Fiscal Year 2007 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| <b>Item Number</b>  | <b>Action</b>         | <b>Reduce By</b> | <b>Reduce To</b> |
|---|-----------------------|------------------|------------------|
| <b>Hampshire Sheriff</b>  |                       |                  |                  |
| 8910-0110   | Reduce                | 339,557          | 11,685,032       |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Berkshire Sheriff</b>  |                       |                  |                  |
| 8910-0145   | Reduce                | 491,279          | 14,443,695       |
| I am reducing this item to the amount projected to be necessary.  |                       |                  |                  |
| <b>Prescription Advantage</b>   |                       |                  |                  |
| 9110-1455   | Reduce Earmarking     | 4,300,000        | 59,272,979       |
| I am reducing this item to the amount projected to be necessary, and I am striking language because it inappropriately imposes Legislative controls on Executive Branch management decisions. |                       |                  |                  |
| <b>Homemaker Wage Add-On</b>  |                       |                  |                  |
| 9110-1635   | Veto                  | 1,000,000        | 0                |
| I am vetoing this item because it is not consistent with my House 2 recommendation.   |                       |                  |                  |
| <b>Grants to Councils On Aging</b>  |                       |                  |                  |
| 9110-9002   | Reduce/Strike Wording | 250,000          | 7,300,000        |
| I am striking language which earmarks funding for a program not recommended, and I am reducing this item to the amount projected to be necessary.   |                       |                  |                  |

**Attachment A**  
**Fiscal Year 2007 General Appropriation Act**  
**Veto Items: Line Item Accounts**

| Item Number  | Action         | Reduce By | Reduce To |
|--|----------------|-----------|-----------|
| <i>Section 2B</i>  |                |           |           |
| <b>Saltonstall Lease Payments</b>  |                |           |           |
| 1102-3224  | Strike Wording |           |           |
| I am striking language because it inappropriately imposes Legislative controls on Executive Branch management decisions. |                |           |           |

**Attachment B  
FY07 Budget  
Veto Items: Outside Sections**

**Commission on Gay and Lesbian Youth**

Section 4

I am vetoing this section because it is duplicative.

**MOTT and MetroZoos Parks**

Section 48

I am vetoing this section because the transferral of zoo control from the Department of Conservation and Recreation to the Massachusetts Office of Tourism and Travel is not prudent at this time.

**Zoo Definition**

Section 49

I am vetoing this section because it is consistent with my veto of section 48.

**Commonwealth Zoological Corporation**

Section 50

I am vetoing this section because it is consistent with my veto of section 48.

**Commonwealth Zoological Corporation**

Section 51

I am vetoing this section because it is consistent with my veto of section 48.

**Commonwealth Zoological Corporation**

Section 52

I am vetoing this section because it is consistent with my veto of section 48.

**Community Spouse Resource Allowance**

Section 58

I am vetoing this section because the legislature has severely underestimated the cost of enacting this change by at least \$11.6 million.

**Trial Court Structure**

Section 59

I am vetoing this section because it appears arbitrary without regard to the efficiency of judicial administration.

**Trial Court Structure**

Section 60

I am vetoing this section because it is consistent with my veto of section 59 of this act.



**Attachment B**  
**FY07 Budget**  
**Veto Items: Outside Sections**

**Trial Court Structure**

Section 61

I am vetoing this section because it is consistent with my veto of section 59 of this act.

**MassHealth Non-Emergency Transportation**

Section 94

I am vetoing this section because the legislature has severely underestimated the cost of enacting this change by at least \$4.1 million.

**Stabilization Fund Transfer**

Section 103

I am vetoing this section because the Stabilization Fund should not be utilized during periods of robust revenue growth to support a level of growth that is not sustainable.

**GIC Commission**

Section 104

I am vetoing this section because it improperly imposes legislative controls on the executive branch's management decision and is duplicative.

**Effective Date**

Section 129

I am vetoing this section because it is consistent with my veto of section 4 of this act.



# THE COMMONWEALTH OF MASSACHUSETTS

EXECUTIVE DEPARTMENT

STATE HOUSE • BOSTON 02133

(617) 725-4000

MITT ROMNEY  
GOVERNOR

KERRY HEALEY  
LIEUTENANT GOVERNOR

## ATTACHMENT C

July 8, 2006

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 93 of House Bill 5000, "An Act Making Appropriations for the Fiscal Year 2007 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities for the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 93 requires the division of health care policy and finance to allocate \$288.5 million in Fiscal Year 2006 from the health care quality improvement trust fund for supplemental reimbursements to nursing care facilities. The fund is financed principally from a uniform provider tax on nursing homes under Chapter 118G of the General Laws.

In order to be consistent with my veto of \$30.5 million in rate increased in line-item 4000-0600 in section 2 of this act, the law needs to be amended so that nursing facility rate reviews are on a biennial basis rather than an annual basis.

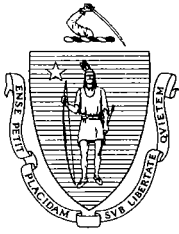
I therefore recommend that section 93 of H.5000 be amended by adding the following new subsection:-

(c) Section 7 of chapter 118G of the General Laws, as appearing in the 2004 Official Edition, is hereby amended by striking out in line 2, the word "annually" and inserting in place thereof the following:- biennially.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "M. Romney".

Mitt Romney  
Governor



# THE COMMONWEALTH OF MASSACHUSETTS

## EXECUTIVE DEPARTMENT

STATE HOUSE • BOSTON 02133

(617) 725-4000

MITT ROMNEY  
GOVERNOR

KERRY HEALEY  
LIEUTENANT GOVERNOR

### ATTACHMENT D

July 8, 2006

To the Honorable Senate and House of Representatives:

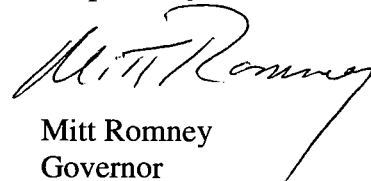
Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 95 of House Bill 5000, "An Act Making Appropriations for the Fiscal Year 2007 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities for the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 95 requires a transfer of \$38 million from the Commonwealth Care Trust Fund to the Essential Community Provider Trust Fund for payments to acute hospitals and community health centers in Fiscal Year 2007.

Federal financial participation is no longer available to reimburse spending from this fund and therefore to maintain the same state contribution level of funding it is necessary to reduce the transfer by half.

I therefore recommend that section 95 of H.5000 be amended by striking out the number "38,000,000" and replacing it with number "19,000,000"

Respectfully submitted,

  
Mitt Romney  
Governor



# THE COMMONWEALTH OF MASSACHUSETTS

## EXECUTIVE DEPARTMENT

STATE HOUSE • BOSTON 02133

(617) 725-4000

MITT ROMNEY  
GOVERNOR

KERRY HEALEY  
LIEUTENANT GOVERNOR

### ATTACHMENT E

July 8, 2006

To the Honorable Senate and House of Representatives:

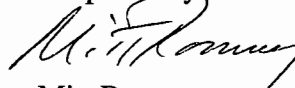
Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 106 of House Bill 5000, "An Act Making Appropriations for the Fiscal Year 2007 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities for the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

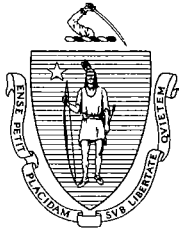
Section 106 allows Prescription Advantage to send and receive information about a member's enrollment status in a Medicare Part D plan. This information is necessary to ensure that Prescription Advantage is a supplemental program for those eligible for Medicare Part D, and the first payor only for those ineligible for Part D.

However, the section also includes language that requires prior legislative approval of any changes to cost-sharing by enrollees. This language unduly puts legislative controls on the Secretary of Elder Affairs to manage this program in an efficient and fiscally viable manner.

I therefore recommend that section 106 of H.5000 be amended by striking out the second sentence.

Respectfully submitted,

  
Mitt Romney  
Governor



# THE COMMONWEALTH OF MASSACHUSETTS

## EXECUTIVE DEPARTMENT

STATE HOUSE • BOSTON 02133

(617) 725-4000

MITT ROMNEY  
GOVERNOR

KERRY HEALEY  
LIEUTENANT GOVERNOR

### ATTACHMENT F

July 8, 2006

To the Honorable Senate and House of Representatives:

Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 117 of House Bill 5000, "An Act Making Appropriations for the Fiscal Year 2007 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities for the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 117 incorrectly provides for the extension of a specific former member's term on the Massachusetts Turnpike Board. The enactment of this section would be an unconstitutional usurpation of the Governor's appointment powers.

In the spirit of good government, I am recommending that section 117 of H. 5000 be amended by striking it in its entirety and replacing it with the following:-

Notwithstanding chapter 81A of the General Laws or any other general or special to the contrary, the Massachusetts Turnpike Board in order to facilitate transparency and public awareness shall meet at least monthly, during the normal business hours of 9:00 a.m. to 5:00 p.m. in a location that is convenient and easily accessible to the general public.

Respectfully submitted,

A handwritten signature in cursive script that reads "Mitt Romney".

Mitt Romney  
Governor



# THE COMMONWEALTH OF MASSACHUSETTS

## EXECUTIVE DEPARTMENT

STATE HOUSE • BOSTON 02133

(617) 725-4000

MITT ROMNEY  
GOVERNOR

KERRY HEALEY  
LIEUTENANT GOVERNOR

### ATTACHMENT G

July 8, 2006

To the Honorable Senate and House of Representatives:

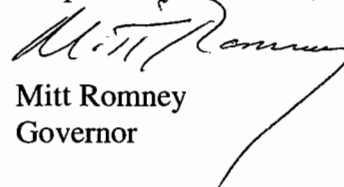
Pursuant to Article LVI, as amended by Article XC, Section 3 of the Amendments to the Constitution, I am returning to you for amendment Section 123 of House Bill 5000, "An Act Making Appropriations for the Fiscal Year 2007 for the Maintenance of the Departments, Boards, Commissions, Institutions and Certain Activities for the Commonwealth, for Interest, Sinking Fund and Serial Bond Requirements and for Certain Permanent Improvements."

Section 123 directs the Comptroller to transfer up to \$346 million to the Medical Assistance Trust Fund created Chapter 58 of the Acts of 2006 otherwise referred to as the Health Care Reform legislation.

I propose amending this section to reduce the amount of the transfer from \$346 million to \$251 million because any level of supplemental payments over \$251 million will threaten federal budget neutrality.

I therefore recommend that section 123 of H.5000 be amended by striking the number "346,000,000" and replacing it with the number "251,000,000"

Respectfully submitted,

  
Mitt Romney  
Governor

House of Representatives, June 30, 2006.

Preamble adopted,

Paul J. Donato, Speaker.

In Senate, June 30, 2006.

Preamble adopted,

D. E. Bay, President.

House of Representatives, June 30, 2006.

Bill passed to be enacted,

Paul J. Donato, Speaker.

In Senate, June 30, 2006.

Bill passed to be enacted,

R. E. Vaughan, President.

I hereby disapprove the following items:

## Section 2

1231-1000  
 3000-6050  
 4406-3010  
 4510-0720  
 4800-2025  
 6000-0200  
 7000-9507  
 7003-0604  
 7003-0605  
 7007-0500  
 7061-0011  
 7080-0200  
 7100-0700  
 7114-0105  
 7114-0106  
 7511-0101  
 8000-0050  
 8000-0619  
 9110-1635

Sections 4, 48, 49, 50, 51, 52, 58, 59, 60, 61, 94, 103, 104, and 129.

I hereby reduce the following items in Section 2 to the following amounts:

| Section 2 | Reduce By  | Reduce To   |
|-----------|------------|-------------|
| 0320-0003 | 300,000    | 7,238,951   |
| 0321-1510 | 2,313,696  | 117,449,609 |
| 0321-1520 | 846,790    | 7,609,723   |
| 0321-1600 | 500,000    | 8,970,424   |
| 0321-2000 | 149,742    | 603,506     |
| 0330-0300 | 10,000,000 | 121,912,460 |
| 0330-3335 | 17,216,360 | 1,790,963   |
| 0333-0700 | 338,946    | 2,268,339   |
| 0339-1001 | 4,184,907  | 124,864,935 |
| 0339-1003 | 341,276    | 5,520,767   |
| 0339-1004 | 2,000,000  | 14,199,621  |
| 0339-2100 | 146,208    | 2,164,249   |
| 0540-2500 | 500,000    | 4,332,633   |

|           |            |             |
|-----------|------------|-------------|
| 0640-0010 | 8,000,000  | 2,000,000   |
| 0640-0351 | 500,000    | 1,500,000   |
| 0840-0100 | 133,954    | 462,822     |
| 1108-5100 | 350,000    | 2,718,229   |
| 1599-0093 | 288,900    | 54,618,383  |
| 1599-1970 | 31,000,000 | 25,000,000  |
| 1599-3838 | 100,100    | 9,208,706   |
| 1775-1101 | 224,588    | 75,000      |
| 2511-0105 | 3,000,000  | 9,000,000   |
| 3000-2000 | 501,391    | 11,062,688  |
| 3000-2050 | 464,892    | 917,415     |
| 3000-4050 | 2,971,807  | 160,179,275 |
| 3000-5000 | 1,000,000  | 7,500,000   |
| 3000-7070 | 200,000    | 800,000     |
| 4120-4000 | 353,511    | 10,243,975  |
| 4200-0010 | 182,808    | 5,273,400   |
| 4200-0100 | 363,441    | 23,078,206  |
| 4200-0500 | 750,000    | 2,550,000   |
| 4403-2000 | 3,903,358  | 292,652,097 |
| 4512-0103 | 735,000    | 35,653,608  |
| 4800-0041 | 3,500,000  | 232,463,159 |
| 5920-5000 | 2,032,330  | 6,467,670   |
| 7000-9401 | 250,000    | 15,480,361  |
| 7000-9402 | 65,000     | 325,000     |
| 7000-9406 | 203,625    | 1,978,550   |
| 7000-9501 | 100,000    | 9,189,844   |
| 7000-9506 | 794,000    | 2,039,000   |
| 7004-2475 | 1,500,000  | 3,500,000   |
| 7004-9024 | 3,200,000  | 24,283,345  |
| 7004-9316 | 2,000,000  | 3,000,000   |
| 7007-0951 | 800,000    | 6,050,000   |
| 7010-0012 | 1,000,000  | 18,615,313  |
| 7061-0029 | 930,618    | 2,500,000   |
| 7061-9619 | 300,000    | 1           |
| 7100-0200 | 5,000,000  | 438,803,408 |
| 7100-0300 | 58,927     | 1,265,021   |
| 7109-0100 | 454,132    | 36,705,098  |
| 7110-0100 | 315,726    | 25,518,458  |
| 7112-0100 | 273,617    | 22,115,047  |
| 7113-0100 | 159,461    | 12,888,427  |
| 7114-0100 | 433,536    | 35,040,449  |
| 7115-0100 | 267,238    | 21,599,490  |
| 7116-0100 | 269,120    | 21,751,607  |
| 7117-0100 | 166,018    | 13,418,375  |
| 7118-0100 | 161,152    | 13,025,091  |
| 7502-0100 | 96,665     | 8,548,182   |
| 7503-0100 | 165,676    | 14,650,904  |
| 7504-0100 | 117,369    | 10,379,094  |
| 7505-0100 | 95,685     | 8,461,553   |
| 7506-0100 | 191,434    | 16,928,769  |
| 7507-0100 | 149,226    | 13,196,206  |
| 7508-0100 | 209,806    | 18,553,457  |
| 7509-0100 | 127,879    | 11,308,511  |
| 7510-0100 | 197,537    | 17,468,494  |
| 7511-0100 | 211,141    | 18,671,476  |
| 7512-0100 | 158,350    | 14,003,125  |
| 7514-0100 | 249,410    | 22,055,691  |
| 7515-0100 | 109,020    | 9,640,809   |
| 7516-0100 | 206,991    | 18,304,494  |
| 8910-0102 | 2,460,474  | 63,803,702  |
| 8910-0105 | 1,549,848  | 42,096,029  |
| 8910-0110 | 339,557    | 11,685,032  |
| 8910-0145 | 491,279    | 14,443,695  |

I hereby reduce the following items in Section 2 to the following amounts, and disapprove the wording as indicated:

| Section 2 | Reduce By | Reduce To | Wording Stricken   |
|-----------|-----------|-----------|--|
| 0521-0000 | 43,700    | 5,293,643 | "; provided further, that not less than \$43,700 shall be expended for the establishment of the Lawrence Election Monitoring Program"  |
| 0640-0300 | 1,190,949 | 7,459,051 | "; provided further, that not less than \$300,000 shall be allocated to increase the Local Cultural Council Grant Program to provide for a minimum grant of \$4,000 per municipality; and provided further, that |



not less than \$350,000 shall be expended to establish the Cultural Tourism Initiative under the Massachusetts Cultural Council, which shall provide matching funds for marketing programs created through regional or local partnerships between tourism professional and non-profit cultural organizations through four pilot programs to be created in four different regions of the state"

|           |             |             |   |
|-----------|-------------|-------------|---|
| 1108-5200 | 122,944,883 | 853,092,760 | "; provided further, that the commonwealth's share of the premiums for active state employees and their dependents shall be 85 per cent; provided further, that the commonwealth's share of the premiums for active state employees hired after June 30, 2003 and their dependents shall be 80 per cent"  |
| 2000-9900 | 400,000     | 286,415     | "; provided, that \$400,000 shall be expended for the development of a comprehensive statewide digital data layer of land use/land cover and related services necessary to develop this data layer"   |
| 2200-0100 | 1,500,000   | 32,530,671  | "; provided further, that not less than \$1,500,000 shall be expended to the town of Westford for the cleanup and remediation of number 4 fuel oil at the Abbot School located in the town of Westford"   |
| 2800-0100 | 100,000     | 5,737,218   | "; provided further, that not less than \$100,000 shall be expended within thirty days of receipt of said funds for the maintenance of the facility and animal upkeep of the mounted unit in the Blue Hills Reservation, which are not subject to said reimbursement to the department"   |
|           |             |             | and   |
|           |             |             | "; provided further, that notwithstanding the provisions of any general or special law or administrative bulletin to the contrary, the department shall not pay any fees charged for the leasing or maintenance of vehicles to the operational services division"   |
|           |             |             | and   |
|           |             |             | "; provided further, that any employee paid from this item as of August 1, 2004, that was included in the report required from said item in chapter 149 of the acts of 2004, and any employees assigned to that item after August 1, 2004, shall not be paid from any other item of appropriation; provided further, that the department of conservation and recreation shall provide the house and senate committees on ways and means with a 30 day notice before any inter subsidiary transfers or interagency service agreements and the reason for said transfer; provided further, that the amount transferred pursuant to interagency service agreements shall not increase from fiscal year 2006" |
|           |             |             | and   |
|           |             |             | "; provided further, that the department shall not close the Bellegarde boat house in Lowell; provided further, that the commissioner of conservation and recreation shall meet with the Lowell legislative delegation and local officials on or before July 31, 2006 to discuss and develop a plan to keep the Bellegarde boat house open, staffed and maintained with ongoing renovations"  |
| 2800-0101 | 750,000     | 1,942,275   | "; provided further, that \$100,000 shall be expended to Medway for an environmental protection grant; provided further, that not less than \$250,000 shall be expended to the town of Braintree for a hydrologic study of the watershed area; provided further, that \$400,000 be expended for monitoring of invasive weeds in Crystal Lake in the City of Peabody"  |
| 2800-0500 | 285,000     | 1,450,000   | "; provided further, that no less than \$35,000 shall be expended for Nahant Beach Reservation"   |
|           |             |             | and   |
|           |             |             | "; and provided further, that not less than \$250,000 shall be appropriated to the Middlesex canal commission"  |
| 2810-0100 | 135,000     | 22,177,890  | "; provided further, that not less than \$10,000 shall be provided to the Wheelocksville Park Association; provided further, that \$100,000   |

|           |           |             |   |
|-----------|-----------|-------------|---|
|           |           |             | shall be expended for a public safety program in the city of Woburn"  |
|           |           |             | and   |
|           |           |             | "; and provided further, that not less than \$25,000 shall be appropriated for the Orange River Front Park Project"   |
| 2820-0100 | 1,145,000 | 25,574,207  | " ; provided further, that not less than \$25,000 shall be expended for Loker Park in Natick"   |
|           |           |             | and   |
|           |           |             | " ; provided further, that not less than \$450,000 shall be expended for the city of Lowell"  |
|           |           |             | and   |
|           |           |             | " ; provided further, that \$320,000 shall be expended for the Boston Parks Department"   |
|           |           |             | and   |
|           |           |             | " ; provided, further, that not less than \$250,000 shall be expended for the Echo Bridge safety program in the city of Newton and town of Needham"   |
|           |           |             | and   |
|           |           |             | " ; provided further, that not less than \$100,000 shall be expended for the operations of Milford recreation program"  |
| 3000-1000 | 198,506   | 10,753,980  | " ; provided further, that, as part of the development of said workforce implementation plan, not less than \$100,000 shall be expended for the development of core competencies for those working with children in early education programs; provided further, that the department shall consult with early childhood education practitioners, researchers and experts in early childhood education, child development, and children's mental health, and faculty in degree granting programs in the early childhood education field; provided further, that in developing said core competencies the department shall differentiate by levels of responsibility, delivery settings, and developmental age group of the children; provided further, the department shall consider core competencies defined by other states as well as the Program Standards for Children Ages 3 and 4 promulgated by the department of education; provided further, that the board of early education and care shall adopt core competency requirements for those working with children from birth through entrance into kindergarten on or before February 15, 2007; and provided further, that a copy of the proposed core competencies shall be provided, no later than December 15, 2006, to the secretary of administration and finance, the senate president, the speaker of the house, the chairs of the house and senate ways and means committees and the house and senate chairs of the joint committee on education" |
| 3000-3050 | 1,300,000 | 53,373,130  | " ; and provided further, that not less than \$1,300,000 shall be expended to increase rates for transportation costs associated with this item"  |
| 4000-0112 | 1,000,000 | 4,698,100   | " ; provided further, that not less than \$1,000,000 shall be expended for the YMCA of Greater Boston to facilitate projects approved by the board of directors of the YMCA including, but not limited to, projects in the town of Norwood, the West Roxbury area of Boston, East Boston, Woburn, Bedford and in other cities and towns within the greater Boston area"   |
| 4000-0300 | 3,167,000 | 133,928,096 | " ; provided further, that notwithstanding section 1 of chapter 118G of the General Laws or any general or special law to the contrary, for fiscal year 2007 the definition of a "pediatric specialty unit" shall mean an acute care hospital with a burn center verified by the American Burn Center and the American College of Surgeons and a level 1 trauma center for pediatrics verified by the American College of Surgeons or a pediatric unit of an acute care hospital in which the ratio of licensed pediatric beds to total licensed hospital beds as of  |

July 1, 1994, exceeded 0.20; provided further, that in calculating that ratio, licensed pediatric beds shall include the total of all pediatric service beds, and the total of all licensed hospital beds shall include the total of all licensed acute care hospital beds, consistent with Medicare's acute care hospital reimbursement methodology as put forth in the Provider Reimbursement Manual Part 1, Section 2405.3G; provided further, that a hospital with a unit designated as a pediatric specialty unit, or an acute care hospital with a burn center verified by the American Burn Center and the American College of Surgeons and a level 1 trauma center for pediatrics verified by the American College of Surgeons as defined in this item shall be exempt from the inpatient and outpatient efficiency standards being applied to their rate methodology; provided further, that in calculating rates of payment for children enrolled in MassHealth receiving inpatient services at acute care pediatric hospitals and pediatric subspecialty units as defined in section 1 of chapter 118G of the General Laws, the executive office shall make a supplemental payment, if necessary, sufficient to assure that inpatient SPAD and outlier payments for discharges with a case mix acuity greater than 5.0 shall be at least equal to 85 per cent of the expenses incurred in providing services to those children; provided further, that in determining the inpatient and outpatient acute hospital rates of payment, the executive office and its contractors shall utilize a payment methodology so that rates of payment are not less than those in effect during fiscal year 2006"

and

"; provided further, that in determining the inpatient and outpatient non-acute hospital rates of payment, the executive office and its contractors shall utilize a payment methodology so that rates of payment are not less than those in effect during fiscal year 2006; provided further, that said executive office shall not reduce the supplement to chronic disease and rehab hospitals administrative day rate below that which was granted during hospital fiscal year 2006; provided further, that said executive office, in fiscal year 2007, shall not eliminate payment to hospital outpatient departments for primary care provided to MassHealth members; provided further, that the executive office shall not reduce the outpatient rates for any specialty hospital which limits its admissions to patients under active diagnosis and treatment of the eyes, ears, nose, and throat, below that which was granted during hospital fiscal year 2005"

and

"; provided further, that the executive office shall develop a process whereby all participating providers who have signed the Virtual Gateway Services Agreement shall have access to the contents of the consolidated summary of any individual's application submitted through the virtual gateway; provided further, that said information access shall comply with all HIPPA requirements and state privacy laws; provided further, that with respect to section 6037 of the Deficit Reduction Act of 2005, the executive office shall refer applicants and recipients to the registrar of vital records and statistics to obtain a copy of a birth certificate for the purpose of establishing eligibility for Medicaid at no cost to the recipient; provided further, that the executive office shall not, by amendment to the state plan or amendment to the section 1115 demonstration program, elect any state option to increase premiums and cost sharing or reduce benefits pursuant to sections 1916A and 1937 of the Social Security Act as amended by chapter 4 of Title VI of the Deficit Reduction Act of 2005, Pub. L. No. 109171 with respect to any category of persons eligible for medical benefits under chapter 118E as said chapter was in effect on January 1, 2006, unless the executive office has given 90 days notice to the Legislature and has received approval of the proposed plan from a majority of the Legislature; provided further, that not less than \$2,662,000 shall be expended for a one time payment to Haverhill to defray the debt resulting from the operation of a former municipally owned hospital; provided further that the executive office shall expend not less than \$150,000 for the purpose of identifying resources and establishing any interagency agreements within the secretariat, the departments or the commissions operating under the secretary for the purpose of opening access to an array of community based services for citizens with adult-onset disorders, including information and referral for services available to said population"

|           |            |               |  |
|-----------|------------|---------------|--|
| 4000-0500 | 25,700,000 | 2,494,527,848 | <p>"; provided further, that not less than \$14,000,000 shall be expended for disproportionate share payments for inpatient services provided at pediatric specialty hospitals and units, including pediatric chronic and rehabilitation long-term care hospitals as allowable under federal law; provided further, that not less than \$2,000,000 of said \$14,000,000 shall be expended as a grant to said pediatric chronic and rehabilitation long-term care hospital for which federal financial participation and federal approval need not be obtained; provided further, that \$11,700,000 shall be expended on disproportionate share payments to high public payer hospitals"</p> <p>and</p> <p>"to increase actuarially sound rates in addition to the fiscal year 2007 inflation trends, benefit restorations, and provider rate increase factors applied to the fiscal year 2006 rates"</p> |
| 4000-0600 | 30,500,000 | 1,695,809,136 | <p>"; provided further, that the executive office of elder affairs shall make no change in the reimbursement system or operations of adult day health programs as they relate to transportation of program participants, except that the executive office may grant periodic rate increases, as appropriate, for transportation services; and provided further, that effective July 1, 2006 for the fiscal year ending June 30, 2007, nursing facility MassHealth rates established by the Division of Health Care Finance and Policy shall be adjusted by no less than \$30,500,000 above the payments made to nursing facilities for the fiscal year ended June 30, 2006 for the purpose of funding inflationary costs"</p>  |
| 4000-0880 | 1,500,000  | 98,595,712    | <p>"; and provided further, that children who have aged out of the custody of the department of social services shall be eligible for these benefits until they reach age 20, subject to federal approval"</p>   |
| 4120-3000 | 400,000    | 8,063,481     | <p>"; provided further, that not less than \$100,000 shall be expended for the Charlestown Navy Yard Project for disabled adults in the Charlestown neighborhood of Boston; and provided further, that not less than \$200,000 shall be expended on special projects in the Charlestown neighborhood of Boston for people with disabilities ; and provided further, that not less than \$100,000 shall be expended for services provided by the Life Focus Center in the Charlestown neighborhood of Boston"</p>   |
| 4510-0600 | 264,800    | 3,244,306     | <p>"; provided further, that \$100,000 shall be expended for a renal disease program administered by the National Kidney Foundation of Massachusetts, Rhode Island and Vermont for nutritional supplements and early intervention services for those affected by renal disease and those at risk of renal disease"</p> <p>and</p> <p>"; provided further, that not less than \$14,800 shall be allocated to the Franklin Regional Council of Governments for costs associated with the regional public health program"</p> <p>and</p> <p>"; provided further, that \$150,000 shall be expended for the ALS registry created by section 25A of chapter 111 of the General Laws"</p>   |
| 4512-0500 | 190,000    | 1,678,150     | <p>"; and provided further, that not less than \$90,000 shall be expended to Harbor Health Services, Inc. for support and implementation of a model dental program that provides comprehensive dental care for low-income uninsured adults throughout the Cape"</p>  |
| 4513-1020 | 1,000,000  | 31,956,637    | <p>"; provided further, that not less than \$1,000,000 shall be expended for the provision of cost reimbursement funding to certified Early Intervention programs"</p>   |
| 4513-1130 | 158,000    | 3,577,066     | <p>"; provided, that of the amount appropriated in this item, funds shall be expended for rape prevention and victim services, including the statewide Spanish language hotline for sexual abuse and statewide suicide and violence prevention outreach to gay and lesbian youth; provided further, that not less than \$158,000 shall be expended for the public health model of community engagement and intervention</p>  |

|           |           |             |  |
|-----------|-----------|-------------|--|
|           |           |             | services and crisis housing for sexual violence and intimate partner violence in the GLBT community"   |
| 4590-0915 | 2,790,000 | 126,166,272 | "; provided further, that not less than \$2,790,000 shall be expended for the creation of a children's specialty care unit at Massachusetts hospital school"   |
| 5055-0000 | 500,000   | 6,107,903   | "; provided, that no less than \$500,000 shall be expended to sustain and expand services provided through juvenile court clinics"   |
| 6010-0001 | 425,000   | 16,853,815  | "; provided further, that notwithstanding any administrative bulletin or general or special law to the contrary, the department shall not pay any fees charged for the leasing or maintenance of vehicles to the division of operational services; provided further, that the department shall not be subject to section 36A of chapter 30 of the General Laws and section 22 of chapter 7 of the General Laws, submit to the secretary of transportation for approval requests to repair said vehicles costing in excess of the limit set forth in said section 7"  |
|           |           |             | and  |
|           |           |             | "; provided further, not withstanding any general or special law to the contrary, that \$50,000 shall be expended to repair the property located at 492 Gorham Street, Lowell; provided further, that \$350,000 shall be expended for the new Boston street bridge in Woburn"  |
|           |           |             | and  |
|           |           |             | "; provided further, that not less than \$25,000 shall be expended for a transportation pilot program in Hopedale"   |
| 7003-0702 | 6,334,000 | 3,100,000   | "; provided further, that not less than \$500,000 shall be expended for education, career development and employment service programs operated by the Urban League of Massachusetts"   |
|           |           |             | and  |
|           |           |             | "; provided further, that not less than \$500,000 shall be expended for the Jackson Appleton Middlesex Urban Revitalization; provided further, that not less than \$500,000 shall be available for the Massachusetts Alliance for Small Contractors for the purpose of providing technical-assistance, education, capacity-building and support services to small businesses, minority owned businesses and women businesses in prequalification and certification process required pursuant to chapter 193 of the acts of 2004; provided further that not less than \$350,000 shall be expended to fund need-based workforce development related to continuing education grants administered by the Access Program of Boston" |
|           |           |             | and  |
|           |           |             | "; provided further that not less than \$300,000 shall be expended for Radius Specialty Hospital"  |
|           |           |             | and  |
|           |           |             | "; provided further; that not less than \$250,000 shall be expended for the Center for Women & Enterprise; provided further, that not less than \$250,000 shall be expended to support the Technology Initiative of the Metro South/West Regional Employment Board for the development of the Technology Centers of Excellence serving the region's youth and business but the grant shall require a 200 per cent match from the private sector; provided further, that not less than \$250,000 shall be expended for the 495/MetroWest Corridor Partnership"  |
|           |           |             | and  |
|           |           |             | "; provided further, that not less than \$200,000 shall be expended for Centro Latino de Chelsea to provide workforce training, educational services and other transitional services in the city of Chelsea; provided further, that not less than \$200,000 shall be expended to the Western Massachusetts Enterprise Fund; provided further, that not less than \$200,000 shall be expended for a health center skill training program on Lower and Outer Cape Cod; and provided further, that not less than  |

\$200,000 shall be expended for the Women's Career Mentoring Program operated by the Jewish Vocational Service's Center for Careers and Lifelong Learning and The Women's Union Woman to Woman Program; provided further that not less than \$200,000 be expended for the Massachusetts Career Development Institute located in Springfield; provided further, that not less than \$200,000 shall be expended on the Southeastern Economic Development Corporation's microenterprise programs as a supplemental match to conduct an entrepreneurial training and technical assistance program for support of emerging high-growth microenterprises that are owned by or employ income-eligible residents; provided further, that not less than \$195,000 shall be expended for 3 full-time equivalent rapid response labor specialists at the Massachusetts AFL-CIO; provided further that \$150,000 shall be expended for the supportive housing program in the city of Fall River; provided further, that not less than \$150,000 shall be expended for the Martin Luther King, Jr. Business Empowerment Center in the city of Worcester"

and

"; provided further, that not less than \$139,500 shall be expended for Just-a-Start Corporation to provide training for entry level employment in the biotech and medical fields for 30 unemployed or displaced workers, or persons receiving benefits from transitional aid to families with dependent children; provided further, that not less than \$135,000 shall be expended for incumbent worker coordinators at the Massachusetts AFL-CIO; provided further, that not less than \$127,000 shall be expended for the Massachusetts Office of Employee Involvement and Ownership; provided further, that not less than \$125,000 shall be expended for a new job training initiative by Cape Cod Healthcare, and other health care institutions participating in the 1199 SEIU Training and Upgrading Fund; provided further, that not less than \$105,000 shall be made available to the E-Team Machinist Program in the city of Lynn; provided further, that not less than \$100,000 shall be provided to the Workforce Investment Association of MA, Inc. for the purpose of assisting administrators, career center directors, and fiscal agents"

and

"; provided further, that \$100,000 shall be expended for the Boston Health Care and Research Training Institute; provided further, that not more than \$100,000 shall be expended for both the Reunion Center in the town of Easthampton and the Easthampton Youth Entrepreneurship Project; provided further, that not less than \$100,000 shall be expended for Centro Las Americas to provide workforce training, educational services and other transitional services in the city of Worcester; provided further, that not less than \$100,000 shall be expended to Inquilinos Boricuas en Accion for the Pathways to Technology Initiative; provided further, that not less than \$100,000 shall be expended on the Lower Pioneer Valley Educational Collaborative for the purpose of expanding their electrical, plumbing, heating, ventilation and air conditioning apprenticeship programs; provided further, that not less than \$95,000 shall be expended for the Mature Workers Program of the Cape and Islands Workforce Investment Board; provided further, that not less than \$80,000 shall be expended for the retraining of pile drivers for employment in the offshore gas pipeline industry; provided further that not less than \$75,000 shall be expended to the Partners for a Healthier Community to implement the Springfield Health Careers Partnership Program, so-called, in the City of Springfield; provided further, that not less than \$75,000 shall be expended for a business retention program in the town of Millville to be operated by the Blackstone Valley Chamber of Commerce; provided further, that not less than \$60,000 shall be expended to continue the economic development project operated by the Arlington Neighborhood Association in the city of Lawrence; provided further, that not less than \$50,000 shall be expended for a human service academy pilot program to be operated by People Inc. of Fall River; provided further, that not less than \$50,000 shall be expended for the Allston-Brighton vocational adjustment center for the continued operation of a job training and placement center; provided further, that not less than \$9,000 shall be expended for Quincy Asian Resources, Inc. to provide outreach and services to the Asian American community; provided further, that not less than \$7,500 shall be provided for the Bonnie Brae Camp in the city of

|           |            |            |   |
|-----------|------------|------------|---|
|           |            |            | Gardner; and provided further, that not less than \$6,000 shall be spent for the purpose of training municipal employees to use technology"   |
| 7004-0099 | 1,847,000  | 9,478,833  | <p>"; provided further, that not less than \$100,000 shall be expended for the Pleasant Street Neighborhood Network Center in Worcester; provided further, that not less than \$100,000 shall be expended for Neighbors in Need in Lawrence"</p> <p>and</p> <p>"; provided further, that not less than \$100,000 shall be expended for Heritage State Park located in the Roxbury section of the city of Boston; provided further that no less than \$20,000 shall be expended to the Town of Braintree as a one-time community action grant for Thayer Public Library; provided further that not less than \$100,000 be provided for maintenance on the Town Line Brook/Route 1 Tidal Gates in Revere"</p> <p>and</p> <p>"; provided further, that not less than \$50,000 shall be expended for Framingham Downtown Renaissance economic, tourism and cultural development programs; provided further, that no less than \$85,000 shall be expended for Biotech incubator space within the Smart Growth District in Lynn; provided further that \$75,000 shall be expended as a fifty percent (50%) match for environmental projects in the Towns of Fairhaven and Mattapoisett; provided further, that \$50,000 shall be expended for the Lincoln Perkins Project in Worcester; provided further, that \$75,000 shall be provided to World is Our Classroom, Inc. serving the towns of Holyoke, Westfield, Chicopee, and Greenfield; provided further, that not less than \$150,000 be expended on the Cape Cod Regional Incubator Project to be operated by the Cape Cod Chamber of Commerce; provided further, that \$500,000 shall be expended for the Wallace Civic Center and Planetarium in the city of Fitchburg"</p> <p>and</p> <p>"; provided further, that not less than \$112,000 shall be expended for the maintenance of the Korean War Memorial of Central Massachusetts Walkway of Honor in Worcester"</p> <p>and</p> <p>"; provided further, that \$125,000 shall be expended for security devices for the Worcester Housing Authority; provided further, that no less than \$100,000 shall be expended for 2 computer centers operated by the Cambridge housing authority; provided further, that not less than \$105,000 shall be expended for Food for the World Pantry in Lawrence"</p> |
| 7004-3036 | 221,925    | 1,600,000  | <p>"; provided further, that \$141,000 shall be expended for the Just A Start Corporation to administer a housing stabilization and conflict management services program to prevent homelessness; provided further, that not less than \$80,925 shall be expended for the Central Massachusetts Housing Alliance Inc. Donations Clearinghouse Program"</p>  |
| 7007-0515 | 500,000    | 450,000    | <p>"; provided, that not less than \$150,000 be expended on the Cape Cod Regional Incubator Project to be operated by the Cape Cod Chamber of Commerce"</p> <p>and</p> <p>"; and provided further, that \$350,000 shall be expended to the Massachusetts Alliance for Economic Development for enhancing economic development related services including, but not limited to, implementation of a statewide online site finder to assist business growth"</p>   |
| 7007-0900 | 16,588,000 | 12,667,852 | <p>"; provided further, that said office shall grant not less than \$5,000,000 to the Massachusetts International Marketing Partnership Incorporated, the business entity awarded the contract pursuant to section 60 of chapter 141 of the acts of 2003 for the express purpose of implementing the strategic marketing and promotional program to</p>   |

recover the commonwealth's lost international market share"

and

"; provided further, that not less than \$1,000,000 shall be made available through a grant application process established by the office of travel and tourism to offset deficits that may occur during fiscal year 2007 for the highway information centers operating year round on state highways and federally-assisted highways, and the visitor information centers on Boston Common and the Prudential Center, both in the city of Boston and the Adams Visitor Center in Adams"

and

"; provided further, that \$700,000 shall be expended for the Massachusetts Cultural Council; provided further, that not less than \$500,000 shall be expended for the Mass Tech Park Corp - Berkshire Wireless Program; provided further, that not less than \$500,000 shall be expended for the Museum of Afro-American History located in the city of Boston; provided further that not less than \$500,000 be expended on the open wide health pilot program in Hampden county; provided further, that no less than \$450,000 shall be expended for the Wilmington Historical Commission"

and

"; provided further, that said office shall expend not less than \$300,000 for the Sturbridge Heritage and Preservation Partnership; provided further, that not less than \$300,000 shall be expended for the Merrimack Valley Economic Development Council; provided further, that not less than \$300,000 shall be provided for an economic development project at the Elco Dress Factory in New Bedford"

and

"; provided further, that not less than \$250,000 shall be expended for the SouthCoast Development Partnership for the purposes of regional tourism and economic development"

and

"; provided further, that not less than \$200,000 shall be allocated to the Edmund Fowle House in Watertown"

and

"; provided further, that not less than \$200,000 shall be expended for the Bay State Games; provided further, that not less than \$200,000 shall be appropriated for the 50th Anniversary celebration of the Mayflower II in Plymouth; provided further that not less than \$200,000 shall be expended to The Boston Symphony Orchestra; provided further, that not less than \$200,000 shall be provided to the Mahaiwe Theatre, in the Town of Great Barrington"

and

"; provided further, that not less than \$200,000 shall be expended for a grant for From the Top, Inc"

and

"; provided further, that not less than \$150,000 shall be expended for a child safety program in the town of Winthrop; provided further, that not less than \$350,000 shall be expended for the Commonwealth Shakespeare Company, a program of The Wang Center for the Performing Arts, for production support for performances offered for free to the public and for a pilot program to expand performances to Springfield and other cities; provided further, that not less than \$150,000 shall be expended for a child safety program in the city of Revere; provided further, that not less than \$125,000 shall be expended for New England Puerto Rican Association; provided further, that not less than \$200,000 shall be appropriated to the Spanish American Union Incorporated in the city of Springfield provided further, that not less than \$75,000 of such funds shall be dedicated to the Puerto Rican Cuatro Project, a cultural development



project under said Spanish American Union Incorporated; ; provided further, that not less than \$125,000 shall be expended for a historic development project at the Worcester Center for the Performing Arts; provided further, that not less than \$300,000 shall be expended for a matching grant to the New England Aquarium; provided further, that not less than \$100,000 shall be expended as a grant to the Southern Worcester Development Corporation; provided further, that not less than \$100,000 shall be expended for The Berkshire Museum, in the City of Pittsfield; provided further, that not less than \$100,000 shall be expended for the Clara Barton Birthplace Museum, Inc.; provided further, that not less than \$100,000 shall be expended for the Lowell Chamber of Commerce; provided further, that not less than \$100,000 shall be expended for the Merrimack Repertory Theatre; provided further, that not less than \$100,000 shall be expended for the Zeiterion Performing Arts Center"

and

"; provided further, that not less than \$100,000 shall be expended for the Pembroke Park Committee for the facility at Birch street in the town of Pembroke; provided further, that not less than \$100,000 shall be expended for Battleship Cove in Fall River in order to assist the commonwealth's official World War II and 9/11 memorials educational and tourism endeavors; provided further, that not less than \$100,000 shall be provided to the Massachusetts Vietnam Veterans Inc. for a medal of honor convention; provided further, that not less than \$100,000 shall be allocated to the city of Worcester to implement a comprehensive marketing initiative"

and

"; provided further, that not less than \$100,000 shall be expended for the Freedom Trail Foundation; provided further, that not less than \$100,000 shall be expended for a elder growth program in Saugus; provided further, that not less than \$100,000 shall be expended for the Cape Cod Economic Development Council; provided further, that \$100,000 shall be expended for an economic development project in the town of Braintree; provided further, that \$100,000 shall be expended for the North End Visitor Center; provided further, that \$100,000 shall be expended for the Old Provincial State House; provided further, that \$100,000 shall be expended for a public safety program in the town of Dudley"

and

"; provided further, that not less than \$100,000 shall be expended for the Cape Cod Maritime Museum located in Hyannis"

and

"; provided further, that not less than \$100,000 shall be expended for the Longmeadow community festival; provided further, that not less than \$100,000 shall be expended for the Puerto Rican Cultural Center in Springfield"

and

"; provided further, that not less than \$100,000 shall be expended for Centro Las Americas to provide workforce training, educational services and other transitional services in the city of Worcester"

and

"; provided further, that not less than \$85,000 shall be allocated to the Cambridge Cultural Events fund for the organization of a cultural fair and a Latin American festival in the city of Cambridge; provided further, that not less than \$15,000 shall be expended for the Chelsea Latin American festival; provided further, that not less than \$75,000 shall be expended for the Waltham Tourist Council; provided further, that not less than \$75,000 shall be expended for the rehabilitation and restoration of the Samuel Harrison House in the City of Pittsfield; provided further, that no less than \$75,000 shall be expended for the Foxborough geriatric program; provided further, that \$75,000 shall be expended for the Cultural Center of Cape Cod"

and

"; provided further, that \$75,000 shall be expended for the Massachusetts Advocates for the Arts, Sciences, and Humanities; provided further that not less than \$75,000 for a public safety grant in the Forest Park area in the city of Springfield; provided further, that not less than \$60,000 be expended for the Boston Irish Tourism Association marketing initiatives and for an analysis of the marketability of the Massachusetts Irish Community; provided further that not less than \$60,000 shall be expended for the Newburyport initiative to attract new businesses and industries; provided further, that not less than \$50,000 shall be expended for the Old Firehouse Museum in South Hadley; provided further, that not less than \$50,000 shall be expended for the Caribbean Carnival Association"

and

"; provided further, that not less than \$50,000 shall be expended for the START Partnership in Framingham; provided further, that not less than \$50,000 shall be expended as a grant for the Pioneer Valley Visitors and Tourist Information Center; provided further, that not less than \$50,000 shall be provided to the Claflin Hill Symphony Orchestra; provided further, that not less than \$50,000 shall be expended for the Holyoke Merry-Go-Round at Heritage State Park; provided further, that not less than \$50,000 shall be expended for the Greater Haverhill Chamber of Commerce for the expansion of the Haverhill Means Business program; provided further, that not less than \$50,000 shall be expended for the Worcester Historical Museum; provided further, that not less than \$50,000 shall be provided to the Leicester Historical Society for the restoration of the Rev. Samuel May, Jr. House"

and

"; provided further, that not less than \$50,000 shall be expended for the New Bedford Art Museum for tourism production; provided further, that not less than \$50,000 shall be expended for the Johnny Appleseed Visitors' Center; provided further, that not less than \$50,000 shall be expended for the purposes of the operation of the programs of the Riverside Theatre Works, an organization located in the Hyde Park section of the City of Boston"

and

"; provided further, not less than \$50,000 shall be provided for the restoration and repairs of the Historical Asa Waters Mansion in the Town of Millbury; provided further, that not less than \$50,000 shall be allocated for the Methuen geriatric safety program"

and

"; provided further that not less than \$50,000 shall be expended for the Town of Plympton's Tercentennial Celebrations; provided further, that not less than \$50,000 shall be expended as a one time grant to Destination Salem in the city of Salem for the promotion of regional and local tourism; provided further, that not less than \$50,000 be expended by the town of Berkley for environmental restoration and resources grant for the use of the Berkley Highway Department and Tree Department; provided further, that not less than \$50,000 shall be directed to Arts Alive of Falmouth for support of the Woods Hole Film Festival; provided further that not less than \$50,000 shall be expended for TheatreZone Chelsea; provided further, that not less than \$40,000 shall be expended for the Newburyport Economic Development Department's Jump Start Program"

and

"; provided that \$35,000 shall be expended for a public safety grant in the town of Berlin; provided further, that not less than \$35,000 shall be provided to the Bellingham historical commission renovations program; provided further, that \$30,000 in matching funds be expended to the town of Avon for a feasibility study of municipal buildings; provided further, that not less than \$25,000, subject to 100 per cent funding match, shall be made available to the Jacob's Pillow Dance Festival; provided further, that not less than \$25,000 be

expended for the Route 16/Hopedale Street public safety program in Hopedale; provided further, that not less than \$25,000 shall be expended to operate the Cape Cod Junior Technology Council; provided further, that not less than \$25,000 shall be expended for the Sturbridge Area Tourist Association; provided further, that not less than \$25,000 shall be expended for the West Brookfield Historical Society for the three hundred and fiftieth Anniversary of the Quaboag Plantation"

and

"; provided further, that not less than \$25,000 shall be expended for the Reagle Players of Waltham; provided further, that not less than \$25,000 shall be made available to Woburn for a safety grant in the Walnut Street area in downtown Woburn; provided further, that not less than \$25,000 shall be expended for the Phillipston historical society; provided further, that not less than \$25,000 shall be expended for the Central Quabbin Area Tourism and Visitors Center; provided further, that not less than \$25,000 be expended for improvements in the Prospect Hill Historic District in the City of Lawrence"

and

"; provided further, that not less than \$20,000 shall be expended for the Amesbury Cultural Center"

and

"; provided further, that \$15,000 shall be expended for the Sgt. 1st Class Robert E. Rooney project in the town of Plymouth; provided further, that not less than \$15,000 shall be provided to the Cape Cod Cranberry Growers for the production of a Cranberry Harvest Map; provided further, that \$15,000 shall be expended for the Lance Corporal Jeffrey C. Burgess project in the town of Plymouth; provided further, that not less than \$8,000 shall be expended for a recreational program in the town of Freetown; and provided further, not less than \$5,000 shall be provided for the restoration and rebuilding of a historical gazebo in the Town of Auburn"

|           |           |            |   |
|-----------|-----------|------------|---|
| 7010-0005 | 150,000   | 10,902,905 | "; provided, that the department, in collaboration with the commission on gay and lesbian youth established by section 67 of chapter 3 of the General Laws shall allocate not less than \$150,000 for programming to ensure public schools' compliance with the board of education's recommendations for the support and safety of gay and lesbian students and the implementation of related suicide-prevention and violence-prevention efforts"   |
| 7027-0016 | 200,000   | 2,129,566  | "; provided further, that not less than \$200,000 shall be provided for the Diploma Plus drop out prevention program in partnership with Commonwealth and the Massachusetts Department of Education"  |
| 7035-0002 | 200,000   | 29,322,628 | "; provided further, that not less than \$200,000 shall be allocated to the Massachusetts Foundation for the Humanities in Northampton for an adult education program"  |
| 7035-0006 | 5,500,000 | 50,000,000 | "; provided further, that \$400,000 shall be expended to implement a pilot program to assist regional school districts in utilizing route planning software for the purpose of maximizing efficiency and reducing the length of transit time; provided further, that the pilot shall include a study of methods to improve cost-savings and efficiency in regional transportation; provided further, that the study shall include, but not be limited to, reviewing methods to allow districts flexibility in arranging student transportation and examining a system for providing district-organized carpooling under which carpool drivers receive a stipend for their services" |

and

"; and provided further, that the department shall report on the results of the pilot, the study and the audits to the secretary of administration and finance, the senate president, the speaker of the house, the chairpersons of the house and senate ways and means committees and the house and senate chairpersons of the joint committee on education not later than March 1, 2007"

|           |         |             |   |
|-----------|---------|-------------|---|
| 7061-9404 | 370,000 | 9,962,793   | "; provided further, that not less than \$370,000 shall be allocated to the Framingham public schools to evaluate existing dual-immersion programs in the town of Framingham and elsewhere in the commonwealth including an evaluation of best practices and all professional development related to these programs; provided further, that any evaluation will examine the likelihood and efficiency of replication of these programs and practices in school districts with large percentage of English language learners; provided further, that these funds may be expended for professional development related to these programs" |
| 7518-0100 | 321,810 | 18,799,451  | "; provided, that \$108,000 shall be obligated for the life focus center"   |
| 8000-0000 | 150,000 | 2,148,049   | "; provided, that not less than \$150,000 shall be expended for the purpose of a targeted controlled substance interdiction pilot program to be administered jointly by the district attorney for Suffolk county and the chiefs of police for the city of Revere and the town of Winthrop; and provided further, that the office shall submit a report to the house and senate committees on ways and means not later than June 1, 2007 which shall include, but not be limited to, the quantity and nature of drug seizures resulting from the implementation of the pilot program"  |
| 8324-0000 | 100,000 | 10,827,047  | "; provided further, that \$100,000 shall be expended to Norfolk County for the purposes of the establishment of the Norfolk County dispatch center"  |
| 8900-0001 | 80,000  | 452,267,512 | "; provided further, that not less than \$80,000 shall be provided for the Dismas House in the city of Worcester"   |
| 9110-9002 | 250,000 | 7,300,000   | "; provided that not less than \$50,000 shall be provided to the LGBT Aging"  |

I hereby reduce the following items in Section 2 by striking the wording as indicated and inserting in place thereof the following wording set forth below:

| Section 2 | Reduce By | Reduce To |
|-----------|-----------|-----------|
|-----------|-----------|-----------|

|           |         |         |                  |
|-----------|---------|---------|------------------|
| 0330-0410 | 148,736 | 818,590 | Wording Stricken |
|-----------|---------|---------|------------------|

"; provided further, that not less than \$50,000 shall be expended for the Housing Services and Mediation Program operated by the Berkshire County Regional Housing Authority in Pittsfield"

and

"; provided further that not less than \$60,000 shall be expended for North Central Court Services, Inc.; provided further, that not less than \$65,000 shall be expended for the North Shore Community Mediation Program in Salem; provided further, that not less than \$65,000 shall be expended for Metropolitan Mediation Services"

and

"; provided further, that not less than \$65,000 shall be expended for Framingham Court Mediation Services; provided further, that not less than \$60,000 shall be expended for the Cape Cod Dispute Resolution Center; provided further, that not less than \$65,000 shall be expended for the Community Dispute Settlement Center, Inc., of Cambridge"

and

"; provided further, that not less than \$65,000 shall be expended for the Middlesex Multi-door Court House Program; and provided further, that not less than \$40,000 shall be expended for the Martha's Vineyard Mediation Program"

Wording Inserted

"; provided further, that not less than \$25,863 shall be expended for the Housing Services and Mediation Program operated by the Berkshire County Regional Housing Authority in Pittsfield"

and

"; provided further that not less than \$44,337 shall be expended for North Central Court Services, Inc.; provided further, that not less than \$40,000 shall be expended for the North Shore Community Mediation Program in Salem; provided further, that not less than \$48,032 shall be expended for Metropolitan Mediation Services"

and

"; provided further, that not less than \$50,000 shall be expended for Framingham Court Mediation Services; provided further, that not less than \$50,000 shall be expended for the Cape Cod Dispute Resolution Center; provided further, that not less than \$50,000 shall be expended for the Community Dispute Settlement Center, Inc., of Cambridge"

and

"; provided further, that not less than \$48,032 shall be expended for the Middlesex Multi-door Court House Program; and provided further, that not less than \$30,000 shall be expended for the Martha's Vineyard Mediation Program"

|           |         |           |                  |
|-----------|---------|-----------|------------------|
| 1108-5500 | 518,198 | 6,209,250 | Wording Stricken |
|-----------|---------|-----------|------------------|

"; provided, that the employees shall pay 15 per cent of the monthly premium established by the commission for the benefits"

Wording Inserted

"; provided, that the employees shall pay 25 per cent of the monthly premium established by the commission for the benefits"

|           |           |           |                  |
|-----------|-----------|-----------|------------------|
| 1599-0042 | 6,250,000 | 6,250,000 | Wording Stricken |
|-----------|-----------|-----------|------------------|

"; provided further, that not less than \$10,000,000 of the funds appropriated herein shall be used to adjust said rates by an equal percentage for all said providers; provided further, that the remainder of the funds appropriated herein shall be used to adjust said rates so as to reduce disparities between said rates, relative to the relevant private market rates, including such disparities as those between the rates paid for the same type of care from items 3000-3050, 3000-4050 and 4060 and those paid from item 3000-4000, those between the rates paid for services for infants and toddlers and those paid for services for other children, and those between the rates paid for services provided by family child care providers and those paid for services provided by other providers; and provided further, that all said adjustments shall be subject to the approval of the board of early education and care"

Wording Inserted

"; provided further, that not less than \$5,000,000 of the funds appropriated herein shall be used to adjust said rates by an equal percentage for all said providers; provided further, that the remainder of the funds appropriated herein shall be used to adjust said rates so as to reduce disparities between said rates, relative to the relevant private market rates, including such disparities as those between the rates paid for the same type of care from items 3000-3050, 3000-4050 and 4060 and those paid from item 3000-4000, those between the rates paid for services for infants and toddlers and those paid for services for other children, and those between the rates paid for services provided by family child care providers and those paid for services provided by other providers; and provided further, that all said adjustments shall be subject to the approval of the board of early education and care"

|           |            |            |                  |
|-----------|------------|------------|------------------|
| 1599-6901 | 14,000,000 | 14,000,000 | Wording Stricken |
|-----------|------------|------------|------------------|

"; provided further, that the total fiscal year 2007 cost of salary adjustments and any other associated employee costs authorized thereunder shall not exceed \$28,000,000"

Wording Inserted

"; provided further, that the total fiscal year 2007 cost of salary adjustments and any other associated employee costs authorized

thereunder shall not exceed \$14,000,000"

3000-7050 750,000 7,645,694 Wording Stricken

"; provided further, that not less than \$3,000,000 shall be expended for grants for the home-based parenting, family literacy, and school readiness program known as the Parent-Child Home Program"

and

"; provided further, that of said \$3,000,000, the department shall distribute not less than \$750,000 to establish replication sites in cities and towns where high concentrations of low income families reside; provided further, that for grants awarded to establish the replication sites, the department shall consider applications from school districts or social service agencies that demonstrate the capacity to replicate the home visiting program to serve area low income families; provided further, that the grants to establish replication sites shall be awarded not later than October 30, 2006; and provided further, that preference for the grants shall be given to applicants who demonstrate a commitment to maximize federal and local funding for the operation of the replication site"

Wording Inserted

"; provided further, that not less than \$2,250,000 shall be expended for grants for the home-based parenting, family literacy, and school readiness program known as the Parent-Child Home Program"

4000-0700 14,500,000 1,524,137,750 Wording Stricken

"; and provided further, that not less than \$10,000,000 shall be expended to pay for an increase in Medicaid rates for community health centers, as defined in section 1 of chapter 118G of the General Laws"

Wording Inserted

"; and provided further, that not less than \$5,000,000 shall be expended to pay for an increase in Medicaid rates for community health centers, as defined in section 1 of chapter 118G of the General Laws"

4512-0225 345,058 654,942 Wording Stricken

The department of public health may expend not more than \$1,000,000 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won, and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws

Wording Inserted

The department of public health may expend not more than \$654,942 for a compulsive gamblers' treatment program from unclaimed prize money held in the State Lottery Fund for more than 1 year from the date of the drawing when the unclaimed prize money was won, and from the proceeds of a multi-jurisdictional lottery game under subsection (e) of section 24A of chapter 10 of the General Laws

4513-1000 250,000 5,114,721 Wording Stricken

"; provided further, that not less than \$4,600,000 shall be expended for comprehensive family planning services, including HIV counseling and testing, community based health education and outreach services, provided by agencies certified as comprehensive family planning agencies, family planning clinics and primary care services for women and children; provided further, that of \$4,600,000, \$150,000 shall be allocated for a statewide hotline and other efforts to implement chapter 91 of the acts of 2005"

and

"; provided further, that not less than \$100,000 of said funds shall be expended for such programs in the Bowdoin/Geneva and the Uphams Corner/ North Dorchester sections of Boston"

Wording Inserted

"; provided further, that not less than \$4,450,000 shall be expended for comprehensive family planning services, including HIV counseling and testing, community based health education and outreach services, provided by agencies certified as comprehensive family planning agencies, family planning clinics and primary care services for women and children"

4590-0250 300,000 16,430,544 Wording Stricken

"; provided further, that not less than \$350,000 shall be expended for the commission on gay and lesbian youth; provided further, that not less than \$200,000 shall be expended for the North Quabbin Community Coalition for support and implementation of four model community coalitions and community capacity building activities"

Wording Inserted

"; provided further, that not less than \$250,000 shall be expended for the commission on gay and lesbian youth"

5046-0000 3,175,000 301,757,778 Wording Stricken

"; provided further, that not less than \$6,000,000 shall be expended for services for clients of the department who are aging into the adult system from the child/adolescent mental health system or other systems of care if the clients meet the clinical eligibility criteria of the department"

and

"; provided further, that \$200,000 shall be expended for jail diversion programs; provided further, that of that \$200,000, \$100,000 shall be expended for the jail diversion program in Framingham"

and

"; and provided further, that not less than \$75,000 shall be expended on expansion of employment support services at the Fairwinds Clubhouse in Falmouth"

and

"; and provided further, that not less than \$1,900,000 shall be expended on mental health research"

Wording Inserted

"; provided further, that not less than \$5,000,000 shall be expended for services for clients of the department who are aging into the adult system from the child/adolescent mental health system or other systems of care if the clients meet the clinical eligibility criteria of the department"

5047-0002 787,427 4,500,000 Wording Stricken

"The department of mental health may expend not more than \$5,287,427 in revenue collected from services rendered in emergency programs and acute inpatient and diversionary settings on continuing care services in the community"

Wording Inserted

"The department of mental health may expend not more than \$4,500,000 in revenue collected from services rendered in emergency programs and acute inpatient and diversionary settings on continuing care services in the community"

7030-1003 50,000 3,622,990 Wording Stricken

"; provided further, that \$435,000 shall be expended for IFY.net, a Jobs for Youth initiative for high technology, literacy and job skill

instruction to youth and adults through advanced software and existing infrastructure capacity in schools and community agencies"

Wording Inserted

"; provided further, that \$385,000 shall be expended for JFY.net, a Jobs for Youth initiative for high technology, literacy and job skill instruction to youth and adults through advanced software and existing infrastructure capacity in schools and community agencies"

|           |         |           |                  |
|-----------|---------|-----------|------------------|
| 7030-1005 | 200,000 | 2,700,000 | Wording Stricken |
|-----------|---------|-----------|------------------|

"; provided further, that not less than \$500,000 shall be expended for matching grants to school districts to support the funding of Reading Recovery teachers salaries in one-to-one early intervention tutorial literacy programs"

Wording Inserted

"; provided further, that not less than \$300,000 shall be expended for matching grants to school districts to support the funding of Reading Recovery teachers salaries in one-to-one early intervention tutorial literacy programs"

|           |           |             |                  |
|-----------|-----------|-------------|------------------|
| 8100-0000 | 2,508,220 | 218,423,497 | Wording Stricken |
|-----------|-----------|-------------|------------------|

"; provided further, that not less than \$2,710,146 shall be expended for the payroll costs of the state police directed patrols"

and

"; provided further, that not less than \$10,000 shall be expended for the state police to provide police detail at the big E fair, including, but not limited to, a mounted unit to participate in the big E fair parade and a display of the state police mobile command center; provided further, that \$48,000 shall be expended for a regionalized emergency communication system in the central part of the state; provided further, that \$31,500 shall be expended for patrols along state highway route 18 in the city of New Bedford; provided further, that \$37,300 shall be expended at the direction of the Bourne barracks for increased traffic detail on Cape Cod and in the town of Plymouth"

Wording Inserted

"; provided further, that not less than \$2,328,946 shall be expended for the payroll costs of the state police directed patrols"

|           |           |            |                  |
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| 8910-0107 | 6,563,928 | 56,147,510 | Wording Stricken |
|-----------|-----------|------------|------------------|

"; provided, that not less than \$7,005,660 shall be expended for costs related to the opening and operation of a new facility"

Wording Inserted

"; provided, that not less than \$5,000,000 shall be expended for costs related to the opening and operation of a new facility"

|           |           |            |                  |
|-----------|-----------|------------|------------------|
| 9110-1455 | 4,300,000 | 59,272,979 | Wording Stricken |
|-----------|-----------|------------|------------------|

"; provided further, that not less than \$600,000 shall be made available for the operation of the pharmacy outreach program established by section 4C of chapter 19A of the General Laws"

and

"; provided further, that the executive office shall notify the house and senate committees on ways and means not less than 90 days in advance of any action to limit or cap the number of enrollees in the program"

and

"; provided further, that no action shall be taken to expand the benefits of the program, extend benefits to additional populations or reduce cost sharing in the program without approval of the general court"



and

"; provided further, that the secretary shall not implement cost sharing increases during fiscal year 2007 unless the executive office has given 90 days notice to the general court and has received approval of the proposed plan from a majority of the general court; provided further, that there shall be an open enrollment period, lasting not less than 1 month and not more than 2 months, that begin not later than November 15, 2006; provided, that the open enrollment shall be preceded by at least 30 days of advance public notice and marketing; provided further, that during the open enrollment period, individuals shall be enrolled in the program in the order in which the program receives their completed application"

Wording Inserted

"; provided further, that not less than \$300,000 shall be made available for the operation of the pharmacy outreach program established by section 4C of chapter 19A of the General Laws"

I hereby disapprove in the following items in Section 2 the wording as indicated:

Section 2 Wording Stricken

- 1100-1100 "; provided further, that the secretary of administration and finance in conjunction with the trial court, the executive office of health and human services, the division of capital asset management and maintenance, the bureau of state office buildings and the division of energy resources, shall submit a report to the house and senate committees on ways and means concerning the commonwealth's energy costs, which shall include, but not be limited to: (a) energy consumption and costs incurred by commonwealth-owned or operated facilities, including the state house, state office buildings, hospitals, courthouses, correction facilities and related properties, (b) cost saving initiatives relating to energy consumption and procurement, (c) the energy consumption and costs for all vehicles operated by the commonwealth and its subsidiary secretariats and agencies, and (d) the current status of the state's energy infrastructure and plans for either replacement or conversion of existing systems; provided further, that the report shall be submitted not later than January 26, 2007"
- 1201-0100 "; and provided further, that in order to increase participation in the earned income credit program, the department shall (a) not later than January 1, 2007, provide to every employer without charge a notice in conformity with clause (iii) of subsection (d) of section 62A of chapter 151A of the General Laws concerning the availability of the federal and state earned income credits including the option to receive the credit in paychecks throughout the year and require every employer to post the notice in conformity with section 16 of chapter 151 of the General Laws, (b) work with the chambers of commerce, municipalities, community-based organizations, taxpayer advocates and labor organizations to ensure the widest possible dissemination of information concerning the availability of the credits and (c) not later than March 1, 2007, file a report with the joint committee on revenue and the house and senate committees on ways and means concerning its efforts under this proviso to increase earned income credit participation"
- 2000-0100 "; provided further, that said secretary shall file a plan with the house and senate committees on ways and means 20 days before entering into any interdepartmental service agreements with any of the departments or divisions under said secretariat or any department, division or office under the executive office of administration and finance; provided further, that the secretary shall file a plan with the house and senate committees on ways and means and to the joint committee on environment, natural resources and agriculture 90 days prior to the initiation of any proposal or plan that would consolidate any function with any of the departments or divisions under said secretariat or any department, division or office under the executive office of administration and finance; provided further, that the plan shall include, but not be limited to the following: (1) an identification of the employees that would be affected by consolidation and the item of appropriation that they are paid from, (2) the savings or efficiencies to be realized, (3) the improvements to the services expected, and (4) the source and amount of funding necessary to accomplish the consolidation; and provided further, that the secretary shall provide a 90 day notice prior to the implementation of any memorandum of understanding, interagency service agreements, or other contacts, or agreements that would enable such consolidation of services to take place"
- 2300-0100 "; provided further, that the commissioner shall not increase the level of assessments from the amount assessed for fiscal year 2006 to any agency, or line item within the department; provided further, that the department shall file a report with the house and senate committees on ways and means not later than September 1, 2006 that details the level of assessments to each department under the control of the office of the commissioner in fiscal years 2006 and 2007"
- 2511-0100 "; and provided further, that the system shall be integrated with the existing SPORT electronic licensing system operated by the department of fish and game"

- 3000-5075 ", provided further, that said estimates and regulations governing the program shall be adopted by the board not later than its October meeting"
- 4190-0102 "; provided further, that no funds appropriated in this item shall be expended until the superintendent has submitted a report to the secretary and the house and senate committees on ways and means detailing projected expenditures for fiscal years 2007 and 2008 and any and all assumptions used to project outpatient pharmacy spending for the outpatient pharmacy program from this item and item 4190-0100 by September 1, 2006; provided further, that said superintendent shall submit a report to said secretary and the house and senate committees on ways and means that shall include, but not be limited to, demographic information on said outpatient pharmacy users, including age and insurance status, utilization information for the outpatient pharmacy, including the number of generic prescriptions filled, the number of brand name prescriptions filled, the number of 30-day supplies of generic drugs dispensed, the number of 30-day supplies of brand name drugs dispensed, and a description of said Soldiers' Home's drug utilization review program for the first 2 quarters of fiscal year 2007; provided further, that said report shall be submitted not later than January 16, 2007"
- 4400-1000 "; and provided further, that the department shall report to the house and senate committees on ways and means not later than December 15, 2006 on the extended office hours and placement of workers at community and human service organizations that the department has determined is feasible within the appropriation provided and that the department will provide in the current fiscal year"
- 4401-1000 "; and provided further, that in the event of a deficiency, nothing in this item shall give rise to or shall be construed as giving rise to any enforceable right or entitlement to services in excess of the amounts appropriated by this item"
- 4403-2120 "; provided further, that families receiving such shelter benefits who are found not to be eligible for continuing shelter benefits shall be eligible for aid pending a timely appeal pursuant to section 16 of chapter 18 of the General Laws"
- and
- "; provided further, that notwithstanding any general or special law to the contrary, 60 days before promulgating any such eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means and with the clerks of the house of representatives and the senate a determination by the secretary of health and human services that available appropriations for the program will be insufficient to meet projected expenses and a report setting forth such proposed changes"
- and
- "; provided further, that nothing in the preceding proviso shall authorize the department to alter eligibility criteria or benefit levels except to the extent that such changes are needed to avoid a deficiency in this item; provided further, that the department shall report quarterly to the house and senate committees on ways and means an unduplicated count of families who apply for emergency assistance funded family shelter during the fiscal year; provided further, that the report shall include the total number of applications received, the number of families approved for shelter, the number of families denied shelter along with reasons for denials, the number of families who are approved for shelter benefits within 12 months of an initial denial, the home community of families receiving shelter, the number of families receiving shelter within each home community, the number of available shelter slots within each home community, the income level of families receiving shelter who had previously accessed state-funded programs to reduce homelessness and the programs that had been accessed, the composition of families receiving shelter, the reason that the household is seeking emergency family shelter, the reasons that families exit shelters by type of reason, including reasons for voluntary departure and termination, exiting families' housing plans by type of plan, including type of housing arrangements, subsidy status, monthly rent, and gross monthly income, and any other information that the department determines to be necessary in evaluating the operation of the emergency assistance family shelters program; provided further, that the report shall also include information, by type of shelter, on average length of stay, average cost per household served, average number of shelter slots not used either as the result of no placement being made or of a placed family not making use of shelter, and an analysis of this information, including an analysis of causes relating to any significant differences in the data for each type of shelter; and provided further, that the report shall also include a status report on the outcomes of department-funded homelessness prevention initiatives or pilot programs, providing information on the nature and total cost of each such initiative, the number of families served by each such initiative, the average cost per family of each such initiative, the affordability and stability of housing or alternative shelter placements for prevention program recipients, including type of housing arrangement, subsidy status, monthly rent, and gross monthly income, and any other information that the department determines to be necessary in evaluating the operation of state-funded homeless prevention programs"
- 4408-1000 "; and provided further, that, notwithstanding any general or special law to the contrary, 60 days before implementing any eligibility or benefit changes, the commissioner shall file with the clerks of the house of representatives and the senate a determination by the secretary of health and human services that available appropriations for the program will be insufficient to meet projected expenses and a report setting forth the proposed changes"

- 4510-0100 "; and provided further, that state or federal funding for school-based abstinence education shall be used only in conjunction with the teaching of comprehensive sexuality education"
- 4518-0200 "; provided further, that the registrar of vital records and statistics shall exempt from payment of a fee any person requesting a copy of a birth certificate for the purpose of establishing eligibility for Medicaid"
- 4800-0091 "of social workers"
- 5920-3010 ", including children with autism spectrum disorder ages 0-3 receiving services through the department of public health"
- 8000-0125 "; provided, that the \$75 registration fee paid by convicted sex offenders shall be directed from the General Fund to the sex offender registry board to be used to expand the victim services unit"

I hereby disapprove in the following items in Section 2B the wording as indicated:

Section 2B Wording Stricken

- 1102-3224 "; provided, that the division of capital asset management and maintenance shall submit to the house and senate committees on ways and means on or before the first of each month beginning July 1, 2006 a monthly report on the agencies that currently, or will during fiscal year 2007 occupy space in the Saltonstall building, their rental costs, utility costs, parking space allocation, floor space, lease dates, all services included in the lease and all services that the agencies are obligated to fund beyond the lease payments; provided further, that the report shall include both estimated payments and prior expenditures"

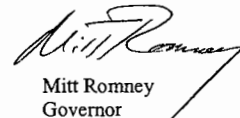
I hereby return item 6006-0003 the first time it appears, after item 6005-0015.

I hereby return for amendment, pursuant to the authority vested in me by Article 56, as amended by Article 90, Section 3, of the Amendments to the Constitution, Sections 93, 95, 106, 117, and 123. The text of my recommended amendments is set forth in separate letters of this date to the Senate and House of Representatives.

The remainder of this bill I hereby approve.

Approved, July 08, 2006

at 8 o'clock and 30 minutes, A.M.

  
Mitt Romney  
Governor